### Annual Report 2015-2016

### Message from the Principal

During the academic year 2015-2016, the University of Mumbai Quality Assurance cell (UMQAC) conducted an Academic Audit of our College in March 2016. A three member team including Dr. A.P. Pradhan (Former Vice-Chancellor, YCMO University), Prof. Rajpal Hande (Ex-Director, BCUD, Mumbai University and Principal, Mithibai College) and Prof. K.R. Patil (Principal, Kamala College, Rajarampur, Kolhapur) visited our College on 29<sup>th</sup> March 2016 and had interactions with the management, teaching and non-teaching staff as well as students. They visited all our units and were impressed with the range of subjects taught, field work initiatives, contribution of field action projects as well as the disaster intervention undertaken by the staff and students.

Members of two Local Enquiry Committees set up by the University of Mumbai visited the College for approval of additional PhD seats as well as for approval of the PG Diploma course on Child Rights and Child Protection.

Each and every member of the institution worked towards making these visits successful and we place on record their immense contribution. We hope to soon work on the suggestion of the team to apply for autonomy and also to attain the status of a college with potential for excellence.

With Sincere Thanks

### Geeta Balakrishnan

Principal

# **COMPLETION OF 61 YEARS OF THE COLLEGE**

We are happy to announce that the College of Social Work, Nirmala Niketan completed its 61<sup>st</sup> year in 2016 and the staff and students organized several programs to celebrate this.

## **TEACHING PROGRAMMES**

### **Bachelors, Masters and PhD Courses:**

We are pleased to admit 60 students each into the BSW and MSW course, and after clearing the university level common admission test (PET) and the personal interview organized by the college, 4 scholars joined us for their doctoral

Courses	No. of Students Admitted
BSW-I	60
MSW-I	60
PhD	4

### **Short Term Courses:**

Five programmes (namely Diploma in Social Work, PG Diploma in Therapeutic Counselling Skills, Certificate in Advance Research Methodology, Civil Services Training and PG Diploma in Child Rights and Child Protection) were offered at the New Marine Lines campus. Five programmes (namely Para-Professional Training in Social Work, Basic Training in Counseling, Certificate Course in Social Work for Senior Citizens and Certificate Course in NGO Management) were offered at our Goregaon campus. In all, 338 students have been admitted in all the short term courses offered both at the college and its Extension Centre (see table for more details).

Courses	No of Students Admitted
At New Marine Lines Campus	
Diploma in Social Work	41
PG Diploma in Therapeutic Counselling Skills	16
Certificate in Advance Research Methodology	13
Civil Services Training	57
PG Diploma in Child Rights and Child Protection	11
At Extension Centre	
Para-Professional Training in Social Work (2 batches)	82
Basic Training in Counseling (2 batches)	20
Certificate Course in Social Work (for Senior Citizens)	30
Certificate Course in NGO Management	34

Short Term Courses (2015-2016)

# **Diploma in Social Work**

Four exposure visits for the students were organized to NGOs such as Nirman, Prerna, Sneha and Karunya Trust to give an orientation to the field of professional social work. The students could interact with the social workers and directors of the respective NGOs. Workshops were organized to enable the students to analyze social realities and develop social sensitivity.

Rural Camp: The College organized a rural camp for 3 days at Taluka Paud, Dist. Pune. The group visited Jeevan Sanvardhan Foundation, which addresses the

College of Social Work, Nirmala Niketan [Annual Report 2015-2016]

educational issues of tribal communities. The group also visited the Primary Health Centre and were exposed to the cultural activities of the tribal community - Katkaris. The students could understand the value of shramdaan (volunteering) through the hands on experience of working in agricultural fields.

Field Work: All the students were placed in 17 NGOs in Mumbai and Thane for field work. Each student completed 12 days of block field work. Some of the agencies they were placed in were Prerna, Sakhya, Salam Balak Trust, J.J. Dharmshala, etc.

## P.G. Diploma in Therapeutic Counseling

16 students have enrolled for the course. The students were placed in the counseling services centre for field work for 1 month.

## **Advanced Social Research Methodology**

13 students have enrolled for the course. The number of students rose considerably in the current academic year. This batch is now engaged in completing their research practicum.

## P.G. Diploma in Child Rights and Child Protection

2015-16 is the 2<sup>nd</sup> year of the course. This year 17 students enrolled for the course. The course got wider publicity and consequently the number of students was increased in comparison to the previous year. Exposure visits were organized to NGOs in Mumbai to get an orientation to the field of social work in the child rights sector. The students visited organizations such as Sneha Sadan and St. Catherine's Home. The students could interact with the social workers and directors of the respective NGOs.

Field Work: All the students were placed in 6 NGOs for field work. Each student completed 12 days of block field work. Some of the agencies they were placed in were Pratham, Prerna, Observation Home - Dongri etc.

## **Civil Services Training**

Year 2015-16 is the 6<sup>th</sup> consecutive year of the training for Civil Services conducted by the college. The training was supported by UGC under the XIIth plan. It started in the month of September 2015. This year 57 students enrolled for the course. Currently students are preparing to appear for UPSC and MPSC exams.

Subject experts were invited as guest speakers for the training. Books and magazines on subjects of the civil services are available in the library.

### **Peace Education**

The certificate course in peace education will be restarted from the next academic year. It will be a University affiliated course.

### Extension Centre, Goregaon

In this academic year, the Extension Centre of the College conducted various short term courses and activities. The Anubhav Mumbai project also organized many sessions, programs and exposure visits for college youth.

### Para Professional Training in Social Work (Youth)

The 39<sup>th</sup> and 40<sup>th</sup> batches of the 6 months' '<u>Para Professional Training in Social</u> <u>Work</u>' were organized during this year and 60 students successfully completed the course. Most of the students selected for the course were actively involved with NGOs while others were volunteers and college students who were helped find employment even before they completed the course. Students were exposed to various social issues, social work methods, skills and intervention strategies. For their individual assignments and final group presentations, they visited various NGOs working on social issues like Prayas, The Humsafar Trust, Savitribai Phule Gender Resource Centre, CCDT, Pratham, YUVA, Vatsalya Foundation, Balprafullta, Anmol Jeevan Foundation and so on. Assignments and group presentations helped students learn presentation skills, gain confidence and work as a team. For the students of the 39<sup>th</sup> batch, a two-day camp was organized in the National Park at Borivali where a session was conducted on environmental concerns and the nearby padas were visited to learn about urban slums. The next day, a debate on inter-caste marriages was organized for half a day and in the second half, a workshop on personality development and self-motivation was conducted by Fr. Sandeep Borges.

For the 40<sup>th</sup> batch, a one-day rural camp was conducted at 'Tamarind Tree', an English medium school and NGO at Dahanu working on innovative teaching. The camp was a good learning experience for the students with its rural exposure and opportunity for group bonding.

The 41<sup>st</sup> batch of Para Professional Training began in January 2016. There continues to be a great demand for our trained personnel among the NGOs in Mumbai.

- A three months' course on 'Basic Skills in Counselling' was conducted from July 2015 to October 2015 in order to enhance the potential and capacities of these trained para professionals. Seventeen students successfully completed the course. The main objective of this course was to gain insights into the key elements of counselling and be equipped with knowledge of self and others.
- The <u>Sanghamitra Group</u>, comprised of the alumni of the para professional course has been active and dynamic. Regular monthly meetings on the second Sunday are held at the Extension Centre and programs are decided in a highly participative manner. The sessions organized this year were on superstition and the Indian Constitution. The group also celebrated Diwali and International Women's Day and so on, during which documentaries were screened and discussions were held on the same. The alumni got an opportunity to share their knowledge and experiences during monthly meetings.

## ✤ Certificate Course in Social Work for Senior Citizens

Twenty nine senior citizens completed the 27<sup>th</sup> and 28<sup>th</sup> batches of this 3 months' course. Like past students of the course, these students were also eager to gain basic social work knowledge and skills in order to serve the disadvantaged sections of society. The sessions, skill workshops, exposure visits, assignments and group presentations held during the course helped students enhance their understanding about various social issues and also provided a platform to share their knowledge and experiences. The exposure visits were to police stations, Family Court and hospitals and NGOs like MAVA, Snehasadan, NAB, Vatsalya Foundation and A1 Snehanjali. Their enthusiasm and interest spurs them on to voluntary work in various NGOs. Therefore after completion of the course, they have offered their time and abilities to NGOs and also utilize their knowledge in their locality to serve society more meaningfully.

The course certificates were given to the successful students by Dr. Geeta Balakrishnan, the College Principal and by Dr. Lidwin Dias, the Director of the Extension Centre. The students shared their experiences and learnings after receiving the certificates. They expressed their gratitude towards the College and the Extension Centre for giving them the opportunity to learn and enhance their understanding on social issues.

The first batch of the three months' course '<u>Basic Skills in Counselling</u>' was conducted from February 2015 to April 2015 in order to provide counselling skills and knowledge to these trained senior citizens. Thirteen students have successfully completed the course. The main objective of this course was to gain insights into the key elements of counselling and be equipped with knowledge of self and others.

The <u>Alumni Association of Senior Citizens</u> continues to be active and dynamic. The monthly meetings on the second Thursday are conducted regularly. These meetings serve as a platform for ongoing training and sharing of knowledge. Currently, 125 members have registered for life. This year they celebrated important occasions such as Independence Day, Diwali, International Elderly Day and International Womens' Day. World Human Rights Day was celebrated with a session on human rights by Dr. Gracy Fernandes. The documentary 'Barefoot to Goa' was screened in one of the meetings. A talk on 'Finances for Senior Citizens' was given by an alumnus Mr. Rakesh Powha (CA). Workshops were conducted on yoga by Dr. Veena (retired faculty from Mumbai University) and on Warli Art by Ms. Nalini Mohan, who are members of the Alumni Association. Orientations to NGOs were given by their staff, such as 'Make A Wish Foundation' by Ms. Sherry Yezdani, 'Toy Bank' by Ms. Shweta Chari, 'Maya Care: Care for Elderly' by Ms. Sudha Gokhle and 'Experience Power House' (providing jobs for senior citizens), which were informative and useful. An exposure visit was organized by the members to 'Go Green Nursery' and 'Yusuf Meher Ali Centre' at Panvel which was an eye opener to them regarding environmental concerns.

A neem sapling was planted in the premises of the Extension Centre by the alumni members in October 2016 to promote the idea of saving trees.

The alumni members are providing their help and resources to the needy people in their locality. Some of them are also working as volunteers in various NGOs. The Alumni Association takes special efforts in sending birthday cards to members.

The '<u>Annual Get Together</u>' continues to be a popular and interesting event which was well organized and attended by the alumni as well as new members on 6<sup>th</sup> February, 2016 at the Extension Centre, Goregaon. All the members enjoyed the games, cultural programs and also sharing about their contribution to society. Like last year, some alumni members took part in a talent show 'Umang' organized by Silver Innings Foundation and Rotary Club of Mumbai, Nariman Point on 16<sup>th</sup> April 2016 at Birla Matoshri Hall, Churchgate.

### \* Certificate Course in NGO Management

This course has been developed to enable NGOs, colleges and other agencies provide knowledge on basic management concepts and develop management skills among their staff and students. This course was organized from July to December 2015 and of the 12 students enrolled, two have successfully completed the course. It was a mixed group of students working in NGOs, voluntary organizations, pursuing graduation and homemakers. The course has a requirement of seven days' (42 hours) field work and submission of its report.

### FIELD ACTION PROJECTS

### Anubhav Mumbai Project

Anubhav Mumbai, a project of the College of Social Work, has been working with the students and non-student youth of the suburban colleges of Mumbai since 1997. The goal of Anubhav Mumbai is "Youth Development and Youth for Development". Anubhav Mumbai aims at enabling youth to discover themselves and to contribute positively to the development of society as concerned and responsible citizens.

The year began with college campaigning, group bonding workshop, campus exposure visits and awareness programs for the youth. The theme of the year was "Youth for Social Justice", also one of the project's core values. The programs, visits, workshops and debates organized were related to this theme. The mission of Anubhav Mumbai is educating youth to be leaders and change agents in society and these activities were conducted for developing youth and creating future leaders.

The various awareness programs and workshops were on topics such as communal harmony, preamble of Constitution of India, Hepatitis B and C, women's empowerment, how to Say No, superstition, human rights, child sexual abuse, sex, sexuality and gender, status of women in India and women's rights. These sessions gave the youth an insight into issues of social justice and also helped them develop their own perspectives regarding the same. It has also created critical thinking among the students. Other sessions included 'Best out of Waste' to save the environment by using the three Rs (Reduce, Reuse and Recycle), street play workshop and puppet making workshop to develop skills, increase confidence and develop personality.

#### Major Events for Anubhav Mumbai:

<u>College Campaigning</u>: College campaigns were organized in nine colleges reaching out to 980 students. The aim was to give information about Anubhav Mumbai, its activities, programs, strategies and interventions.

A <u>Group Bonding Workshop</u> was organized at the centre level in which 90 students from nine colleges participated enthusiastically. The objective of the workshop was to highlight the importance of team work in one's life and develop the youths' personality through various activities. This workshop was organized to achieve the mission of Anubhav Mumbai - educating youth to be leaders and change agents in society. The methodologies used in the workshop included power point presentations, group discussions, games and songs. These methodologies helped students enhance their group bond. During this workshop student also prepared a yearly plan for their respective colleges and submitted it to Anubhav Mumbai.

<u>Paper Bag Campaign</u>: The paper bag campaign was held on 3<sup>rd</sup> November 2015 at Irani Wadi, Kandivli with the help of 97 NSS volunteers of six Colleges. The objective was to create awareness about helpline numbers which can help people in distress and also to inform people about the importance of using paper bags instead of plastic bags. It was observed that some students were good in interacting with shop keepers and people in the community. On the other hand, some students were having difficulty in speaking to people in the market and the community. But with the help of Anubhav Mumbai staff, they made this campaign a successful event. This activity helped the students increase their confidence and get urban community exposure. <u>Street Play During Ganpati Festival:</u> Anubhav Mumbai students and student social workers performed eight street plays during Ganpati Festival in different mandals of the nearby Kandivali community. The street plays were conducted on topics such as human rights, drug addiction, domestic violence, molestation etc. All the students were from KES College and were experienced in performing street plays. The students successfully reached out to a large number of people in the community. This activity helped the students increase their confidence in bringing change in society.

Exposure Visit to Shantivan: On 5<sup>th</sup> February 2016, a one-day visit was organized to Kushtharog Niwaran Samiti at Shantivan, Panvel for Anubhav Mumbai Core Group (AMCG) members. The Shantivan ashram has been treating and rehabilitating leprosy patients for the last 50 years. It has expanded its activities to rural development and panchayati raj, besides adding a residential school for adivasi children, a home for the aged, a home for the invalids, a cooperative credit society and a naturopathy clinic. These activities also helped convey the message that leprosy is not hereditary, is curable, and patients need not be isolated as this is a minimally infectious disease.

The visit was attended by 28 members who spoke to some of the 110 patients on campus. There are 350 other patients in its units spread in 185 neighboring villages.

<u>Exposure Visit to CORP</u>: Anubhav Mumbai organized a visit to Community Outreach Research Program (CORP) at Matunga which runs a residential home for disabled people. A total of 39 students participated in this visit. In an interactive session, students were made aware of all the activities that CORP undertakes in all

the centres in Mumbai. The students were curious to learn more about the agency and clarified their doubts without hesitation. The students interacted and played with the differently-abled children present at the centre and also donated whole heartedly to the cause. Some children also presented a dance and skit for the students. <u>Youth Forum Building</u>: Several activities were carried out under youth forum building:

- > 26<sup>th</sup> September 2015: Anubhav Samaj state level workshop at Akola
- > 24<sup>th</sup> October 2015: Anubhav Samaj Camp at Anand Ashram, Palghar
- 10<sup>th</sup> January 2016 : Makar sankranti festival celebration and future activities' planning on the basis of instructions from Mr. Nitin Mate
- Anubhav Shiksha Kendra (ASK) planned and initiated a residential state level 'Youth Leadership Building Course (YLBC)' for the students and nonstudents of ASK in five modules. Five students represented Anubhav Mumbai Centre and have completed this course successfully.
- Five YLBC students and two Anubhav Samaj youths along with one youth facilitator attended the state level camp at Dongargaon, Solapur organized by ASK on the issue of 'drought', which helped the youths understand the condition of farmers.

<u>Theme Day Celebration</u>: The theme of the year, "Youth for Social Justice", was celebrated on 19<sup>th</sup> December, 2015 at the Extension Centre. Nearly 218 youth including core group members and college students of Anubhav Mumbai participated actively in the celebration. This year the Chief Guest was Dr. Geeta Balakrishnan, Principal of the College of Social Work, Nirmala Niketan. In her speech she encouraged the youth to continue making a difference to society through their efforts. Students were awarded with certificates and trophies for their active participation in the activities of Anubhav Mumbai. A cultural program was put up by the students of Anubhav Mumbai which included dances, solo songs, mono acts and street plays based on the theme. This celebration helped the students showcase their talents. During the theme day week, various competitions like poster making, essay writing, rangoli, photography, poetry and street play were organized in the colleges as well as in the Extension Centre.

# e-PG Pathshala Project by UGC

The e-PG Pathshala project is an initiative of University Grants Commission through INFLIBNET Centre funded by Ministry of Human Resource Development to develop e-content for 77 postgraduate subjects to impart high quality education. E-content of all subjects will be available in open access to the learner through web linkage free of cost in any part of India. The major objective of this initiative is to develop holistic e-content for postgraduate students with an aim to benefit the learners beyond syllabi.

The College of Social Work, Nirmala Niketan is one of the institutions to develop e-content for the subject Social Work Education, the Principal Investigator being Dr. Geeta Balakrishnan. The e-content of 160 modules of six papers of social work has been developed. The static contents of these modules are submitted to UGC. The college will soon submit the recorded modules and the static contents to UGC by post.

## Team Members of the Extension Centre:

- 1. Dr. (Ms.) Lidwin Dias: Director
- 2. Ms. Nilima Rodrigues: Coordinator
- 3. Ms. Amruta Parthe: Program Coordinator
- 4. Ms. Gouri Bobade (Assistant Coordinator)
- 5. Ms. Jasmine D'silva (Coordinator, Anubhav Mumbai)
- 6. Ms. Anifur Rane (Accountant and Secretarial Assistant)
- 7. Ms. Shubhangi Rankhambe (Program Facilitator, Extension Centre)
- 8. Ms. Swati Rane: Facilitator, Anubhav Mumbai
- 9. Ms. Silveia Chettiar: Accountant and Secretarial Assistant
- 10. Mr. Sandesh Lalge: Facilitator, Anubhav Mumbai
- 11. Ms. Rampal Valmiki: Support Staff
- 12. Mr. Shankar Suryavanshi: Support Staff

# **AROEHAN**

AROEHAN is today poised at the threshold of its tenth birthday. From a small initiative which began with one professional social worker and one local para professional worker, the field action project today has 45 staff members working in the tribal talukas of Mokhada and Jawhar in 15 and 9 Gram Panchayats (GPs) of these talukas respectively. The staff, led by Ms. Shraddha Shringarpure – an alumnus of the College, comprises trained social workers and graduates from rural development, agriculture and other social sciences. The average age of the staff members is 30 years and except two, all are local youth from the very tribes with which AROEHAN works.

AROEHAN continues to work on the issues of Health, Education, Livelihood and Governance and has developed an integrated model of intervention to bring socioeconomic stability in the lives of the tribal communities in the area. The donor list of the organization has steadily grown in the last few years to include Bharat Petroleum Corporation Ltd., Siemens India Limited, Edelgive Foundation, Concern India Foundation, Tata Motors Limited, All Cargo Logistics, Gold Crest Limited, and a host of other private trusts and individuals. For technical support and as knowledge partners, Natural Solutions, IIT Mumbai and BAIF have been collaborating on several projects with AROEHAN.

This year, as in all years gone by, AROEHAN has achieved several firsts:

- It has installed an Ultra Sonography (USG) machine at the Cottage Hospital at Jawhar. This is the first machine of the kind in a government hospital in the district, giving free service to all those in the BPL category, and bringing much-needed relief to pregnant women in the area who had to travel a minimum of 60 km to Nasik to get a sonography done. AROEHAN staff have this year helped 235 women get their sonographies done at Nasik.
- It has planted more than 50,000 trees in various Gram Panchayats during the year. The trees will be cared for by more than 651 persons who will be

the direct recipients of the benefits apart from the enhanced forest cover that will benefit the community at large.

- It has established School Management Committees in all ashram schools to monitor governance in these schools.
- It has installed water filters in two schools and shown how water-borne diseases can be drastically reduced. AROEHAN is working closely with the ITDP department to scale up this intervention to all schools.

## <u>Health</u>

In an area where low birthweight babies are a norm rather than an exception, and where child deaths due to malnourishment are a regular, disturbing feature of daily life, AROEHAN has concerned itself with improving health services and health access for these communities in the past decade. The highlights of our health intervention are as follows:

- Approximately 1000 children were covered by the Special Feed (SF) Program this year. The SF which comprises of milk powder, groundnuts, jaggery, oil, and micro-nutrients, is a formula prepared by the State Rajmata Jijau Mission and has succeeded in moving the children from the Severely Underweight (SUW) category to the Moderately Underweight (MUW).
- Frequent meetings of mother-support groups in various anganwadis and the celebration of 6-monthly birthdays have brought home the need for introducing babies to solid foods at 6 months of age and raised the awareness levels among women who look forward to these birthday celebrations eagerly.
- The idea of kitchen gardens, soak pits and toilets has been introduced in hamlets as a part of the health intervention. A drastic change has been seen in the behaviour of the people.

	Jawhar	Mokhada
Health check-up camp	15	24
Gram sabha	15	07
Mahila gram sabha	06	08
Health day	30	24
Clean village campaign	15	19
Meeting for adolescent girls	15	09
Pregnant women	235	233
Lactating women	198	156
Mata baithak	98	84
6-monthly birthday celebrations	45	36
Children from SUW to MUW	46	34
Children from MUW to Normal	44	96
Total no. of children with increased weight	277	244

Health Report 2015-16

## **Education**

School Management Committees and School Committees have strengthened in the Zilla Parishad and ashram schools respectively. The training sessions and meetings organized by AROEHAN helped the Committees get clarity about their structure and the importance of their role. Throughout the year educational and cultural activities were organized in the schools. Campaigns for children's rights and for ensuring 100% attendance were also undertaken. Mock Gramsabhas were organized in schools to make students socially sensitive and understand their rights and obligations as citizens.

A survey was conducted to identify and follow up on drop-outs. There were 16 students in the Mokhada block who had dropped out of school. Through constant follow up with the children and their parents, 10 of these have been re-admitted to school. The process of addressing the issues of the remaining 6 students is still going on.

Water purifiers installed at the Palsunda and Zaap ashram schools have drastically reduced the water borne diseases among the students there. The result is manifested in 100% attendance of the students in class.

## Livelihood

Livelihood interventions focused on the strengthening of agriculture and supporting the farmers by increasing the area under productivity and introducing allied agriculture activities such as fruit cultivation and horticulture. 8125 trees were planted in the Kurlod-Botoshi village alone, directly benefitting 56 farmers.

From an initial group of seven farmers and 11 acres of land, the organization has increased its reach to include many more farmers and cover many more acres. Green patches seen on the outskirts of villages now are often small plots belonging to AROEHAN farmers. They now have a visibility and presence in the nearby markets where "Mokhada vegetables" have almost become a brand.

The farmers of Mokhada have now moved from traditional rain-fed agriculture to more modern techniques like mulching and drip irrigation which they can undertake in the non-monsoon period. This has been a major achievement for the entire AROEHAN team.

Vegetable Cultivation					
	Kharif	Rabi			
No. of villages	28	16			
No. of beneficiaries	436	210			
Area under cultivation (in acres)	137	95			
Tree Plantation					
No. of plants	No. of beneficiaries				
58140	651				
Jasmine Cultivation					
No. of saplings	No. of beneficiaries				
24629	121				

The livelihood intervention has also focused on water security. We have built several large and small bunds, repaired old and caved-in wells and constructed new wells - saving thousands of litres of water for a water-scarce area. Water storage has positively impacted agricultural development. This has reduced the number of families that migrate for wage-work – which is now available in their own and surrounding villages. The incomes of farmers and other families now involved in this agricultural development have also augmented.

Amle village – which cultivates land on the basis of the solar energy driven pump, has started sending Mogra (jasmine) flowers to Dadar market. Mogras from Amle have great demand and fetch the highest rate in the market.

Sr. No.	Name of village	Total structures	Water storage (in litres)
1	Dapati	5	23,500
2	Osarvira	7	38,69,917
3	Kalambgao	3	6,85,910
4	Sungarwadi	10	1,24,550
5	Pangari	14	4,35,098
6	Chas	10	49,43,931
	Total	49	1,00,82,906

Structures built for Water Conservation

#### Governance

AROEHAN's governance team aims at increasing the accountability of the state and its various arms by increasing people's participation in all public spaces like gram sabhas, various committees of the gram panchayats, community monitoring of services and so on.

Gram Sabhas conducted in all the GPs having AROEHAN presence showed an increase in attendance as well as in the active participation of people. People are not only trained on the important issues concerning village development but have also started following up on these. An important activity conducted during the Gram Sabha was the public reading of the "shelf of works" to be taken up by the GP under NREGA. This was a major eye-opener for the people as they realized that a lot of wage-labour could be generated in their own village as per the development plan. For instance, the Assistant Officer, Agriculture announced that Rs. 45 lakhs worth of shelf in Kurlod GP was pending and could be undertaken post December 15, 2015. This gives an assurance to the people that they need not migrate in those days as work will be available locally.

Pada samitis were formed by AROEHAN with the sole objective of disseminating information at household level and developing community based monitoring systems. The standard practice adopted by AROEHAN is to nominate one representative for a group of 10-12 households.

Gavataka -known to be one of the most difficult villages- also got persuaded to participate in the change process, thanks to the perseverance of AROEHAN staff. The Gramsevika who had not turned up for a year visited the village for the first time and the first ever gram sabha in Gavataka took place. Around 35 villagers were present for the meeting. Surprisingly, the number of youth attending was more and they confidently put forward the village issues. The Gramsevika also agreed to visit the village on every second Monday of the month.

Ultimately, it is the willingness of the people to make a difference to their lives. Their struggle to achieve this against all odds is the driving force for AROEHAN's work.

The College thanks the AROEHAN staff and all our donors and well-wishers for their contribution in furthering the vision of the College and promoting the cause of justice and equity in society.

We congratulate the AROEHAN team led by Ms. Shraddha Shringarpure for the achievements of the project. We also congratulate the Director Ms. Anjali Kanitkar for being appointed Director-Social Audit of MNREGA, on deputation form the College.

### **BADDI EXTENSION PROJECT:**

The Nirmala Niketan Institute started its extension project in Baddi in September 2011. It is in the fifth year of its outreach program for the migrants of the Baddi-Barotiwala-Nalagarh Development Authority (BBNDA) industrial zone. There are approximately 1.6 lakh migrants living in the slums of Baddi and our focus has been education, skill development, social and health programs for their out of school children and women. Even without permanent infrastructure, we have provided them with quality education within their locality through our committed staff and benefactors.

**Education:** This academic year commenced with a sense of joy as most of our children had performed well in the final exams and were promoted. Their eagerness to learn more and cooperation in all the activities is of great significance.

A lot of effort has been made to keep up the motivation of students to attend school regularly and reduce the drop-out rate. This includes extra-curricular activities like quizzes and regular meetings with parents and home visits. The center provides a comfortable environment for learning for the children.

# Children in Non-Formal Education/Non-Residential Special Training (NRST) Centres

Center	New Enrollment		Main Stream		Migrated	
	Total		Total		Total	
	M	F	М	F	М	F
Suraj Majra	48	39	26	19	26	17
Sikka Hotel	56	69	38	24	44	35
Near Plaza Mkt	17	20	06	02	12	04
Labour Chowk	56	51	32	31	19	09

(April 2015 - March 2016)

College of Social Work, Nirmala Niketan [Annual Report 2015-2016]

Center	New Enrollment		Main Stream		Migrated	
	Total		Total		Total	
	М	F	М	F	М	F
Lakkad Dipot	30	33	18	05	23	22
Sivalik Nagar	24	19	09	07	10	22
Vardhman	42	41	-	-	-	-
Total	273	272	129	88	134	109
	Total NE = 545		Total MS = 217		Total Mg = 243	

The academic progress of these children was evaluated every four months, beginning from August 2015 and records of all the enrolled students are maintained.

**Quiz Competition:** In August, October and January, quiz competitions were conducted in all the centers. Every Centre had five to six groups with four to five children in each group. Questions were based on patriotism and science. Prizes were distributed for the first three winners.

Important occasions were also celebrated across centers like Independence Day, Republic Day, Gandhi and Shastri Jayanti, Environment Day (5<sup>th</sup> June), Girl Child Day, Women's Day, Teachers' Day etc. Festivals like Diwali and Christmas were also celebrated. Children participated in various programs like skits, dances, songs, speeches and rallies spreading various messages like patriotism, cleanliness, environment protection etc. The flag hoisting ceremony on Republic Day was done by a girl student from our Labour Chowk center. Students were also taken on exposure visits to Chattbir zoo, Bhakra-Nangal dam and Naina Devi temple. **Sports Day:** The Annual Sports Day took place on December 12, 2015 at Suraj Majra village grounds, Baddi. The Sports Day is organized for the holistic development of the children and to inculcate team spirit, competitive spirit and personality growth. Prior to this event, semi-finals were conducted at each center from 2<sup>nd</sup> to 5<sup>th</sup> December.

Mr. Narender, the chief and other residents of the Surajmajra village, Fr. Amrit Lal from Blessed Mother Teresa Church, Sun City, and Mr. Vijay Singh, Member H.P. Labana Welfare Board, Shimla were also present. Teachers who won also got prizes. The program ended with lunch for all, generously sponsored and prepared by 'Navjivan Youth Group' of Swaraj Majara village.

**Parents' Meetings:** Meetings with parents were held every 2 -3 months. The focus was on creating awareness on a parent's role and participation in children's education. During this academic year, 25 meetings were held in our eight centers and 919 parents attended. We see parents realizing the importance of education and encouraging their children to get admitted in the school. The dropout rate has come down and regular attendance has increased.

**Work with Women:** During the year, awareness sessions on the following topics were conducted for women:

- Women's empowerment
- Importance of the girl child
- Importance of education
- Women and law
- Women and environment
- Domestic violence
- Human trafficking
- Women's health

Centre	Number of Sessions	Number of Participants
Suraj Majra	7	445
Sikka Hotel	Sikka Hotel 6	
Lakkad Depot	3	160
Jharmajri	3	112
Shivalik Nagar	3	157
Labor Chowk	3	147
Vardhaman	2	50
Total	27	1421

**Teacher Training:** Our teachers undergo monthly training and participate in sessions on varied topics such as teaching methodology, maintaining records/logs, evaluation of students, setting question papers, skill development, human trafficking, oral health, skill development etc.

### Collaboration with SC Johnson Products Pvt. Ltd. (SCJPPL)

Continuing our efforts to reach out to many more out of school children, an MOU was signed with SCJPPL for the fourth year for our seven NRST Centers. This collaboration has helped us meet the project's increasing needs such as upgrading and maintenance of existing centers and building additional structures to accommodate the increasing number of children. Other activities include teacher's training, exposure visits for teachers and children, new teaching material along with skill development, awareness programs and celebrating national and religious festivals, sports as well as staff salaries and project expenses.

### Collaboration with L'Oreal India Pvt. Ltd.

The collaboration with L'Oreal India Pvt. Ltd. funded the following activities at our NRST center at Chakkan Road:

- Construction and maintenance of the new centers
- Salaries of teachers and supervisor
- Exposure visits for teachers and children
- Teaching material
- Awareness program
- Sports

## Collaboration with Sarva Shiksha Abhiyan (SSA) H.P.

An MOU was signed with the District Director of SSA to continue the Non-Residential Special Training (NRST) centers for out of school children in the age group of 6-14 years. SSA helped finance the salaries of trained teachers and two sets of uniforms and books for each enrolled child. SSA also organized a motivational camp in March 2016 to motivate more children to enroll and continue studying. In this camp, 684 children from our 7 NRST centers were given bags, notebooks, toilet kits, shoes and sweaters. SSA representatives also conducted an evaluation of the children at all our NRST centers.

The Mid-day Meal program approved by the district and state authorities is being implemented in all the centers. The meals are cooked in the respective government schools where the children are enrolled, namely GPS Juddi, GPS Katha, GPS Jharmajri and GPS Billanwali, and transported to the centers in the slums.

We are grateful to our management, the Nirmala Niketan Institute, the State and District Directors of the Sarva Shiksha Abhiyan, Himachal Pradesh, our corporate partners SC Johnson Products Private Limited and L'Oreal India Private Limited, Procter and Gamble, Dr. Sharad Arya, Albian, Indorama, individual donors, wellwishers, and the students of College of Social Work, Nirmala Niketan, for their generous and continuous support.

## **Faculty Information**

### Dr. Geeta Balakrishnan

### Membership

- Research Council, Tata Institute of Social Sciences
- Family Service Centre, Mumbai
- Managing Committee, Department of Adult and Continuing Education, SNDT Women's University, New Marine Lines, Mumbai
- Adhoc Board of Studies, Study of Social Exclusion and Inclusive Policy Studies, SNDT University, Mumbai
- Complaints Committee-Sexual Harassment at the Workplace, Dena Bank, Mumbai
- RRC, Social Work, SNDT University, Mumbai

### **Published Articles**

- Nadkarni, V., Balakrishnan, G., and Ronald, Y. (2016). "Education for Social Development: The Case of India", in Imogen Taylor, Marion Bogo, Michelle Lefevre and Barbra Teater edited *International Handbook of Social Work Education*, Oxford: Routledge.
- Book review: Social Work Skills and Knowledge: A Practice Handbook by Pamela Trevithick; in Perspectives in Social Work.
- Edited Book: Balakrishnan, G., and Vesvikar, M. (Edited) (2016). Proceedings of the International Conference on the Political economy of Water; Cambridge Scholars Publishers, London.

 Paper presented at the Oxford Roundtable International Symposium, Oxford in July 2016: Roadmap for Social Work Institutions to initiate Field Action Projects.

## Ms. Anjali Kanitkar

- Selected to the post of Director, Social Audit (MGNREGS), Govt. of Maharashtra from November 2015, on deputation
- Member, State-level Appellate Authority for addressing complaints of MGNREGA
- Member, University Women's Development Cell
- Member, Committee Against Sexual Harassment, University of Mumbai
- Member, Executive Committee, Bombay University College Teachers' Union (BUCTU)
- Member, Board of Studies, Dept. of Mass Communication & Extension, SNDT University
- Visiting Lecturer, SP Jain Institute of Management & Research
- Member, Committee Against Sexual Harassment, SNEHA, Mumbai
- Convenor, IQAC (up to December 2015)
- Convenor, Anti-Ragging Committee (up to December 2015)
- Convenor, Unfair Means Committee (up to December 2015)
- Committee member for Fund-raising Musical Event for College
- Chairperson of the session on Rural Development in the Seminar "NGOs in Social Development: Contemporary Challenges & Strategies"; organized by CSWNN on August 27, 2015

• Deputed by Government of Maharashtra for training in Social Audit; at NIRD, Hyderabad; from November 2-6, 2015.

## Mr. Elvis Thomas

- Convener of IQAC from January 2016
- Convener of Examination committee
- Convener of Attendance committee
- Member, BSW syllabus review committee

### Dr. Vaijayanta Anand

- Member of the IQAC and Research, FW, BSW Syllabus and Unfair Means/ Anti-Ragging Committee
- Invited as speaker on 'Impact of EU-India FTA on Informal Sector'at the seminar on "The social dimension of the EU-India relations" at Brussels, Belgium on 14 December 2015, organised by the EESC, European institute for Asian studies and Ambekar Institute for Labour Studies
- Invited as speaker on 'Impact of EU-India FTA on Human and Social Rights Issues' at the seminar in New Delhi on 21st December 2015, organised by the EESC, European institute for Asian studies and Ambekar Institute for Labour Studies
- Attended session on 'Livelihood Challenges and Global Recognition of Labour' on 4th and 5th March, 2016 at "Vaishvik 2016", the Annual Event of Centre for Labour Studies, TISS
- Invited as panelist for the Bridge Conversation on Role of Local institutions in development on 29th January 2016 at TISS, a joint initiative of Ambuja Cement Foundation and the School of Social Work, TISS
- Received best teacher award by Bhartiya Vidyarthi Parishad

## Dr. Prabha Tirmare

- Member of the IQAC, field coordinator and Special cell committee.
- Invite to conduct workshop on 'Vulnerable and marginalized groups from an international perspective' for the students (B.SC. in International Social Work) of Gavale University, Sweden on November 11, 2015
- Invite to conduct session on 'Children and adolescents in difficult situations: A case study of India' for the students (B.SC. in International Social Work) of Gavale University, Sweden on November 12, 2015
- Invite to conduct session on 'Social policy in an international perspective: A case study of India' for the students (B.SC. in International Socia Work) of Gavale University, Sweden on November 13, 2015
- Participated in workshop on HIV-LGBT organized by Saksham, CSWNN, Mumbai on 24 April 2015
- Participated in CERI National Executive Meet, Tumkur, Banglore on 27-28 May
- Participated in International Conference organized by Department of Civics & Political Science, Dr. B. R. Ambedkar Centre and Indiana University on Critical Race Theory and Critical Dalit Studies, 25-26 June 2016
- As Field Work Coordinator organized a half day seminar on 'Facilitating Learning through Field Work: Concerns and Challenges' for field contacts, instructors and advisers on 5th August, 2015
- Supervised field work of Gavle University, Sweden's international student for 5 weeks from Sept-Dec 2015
- Participated in the seminar "Constitution: Context and Challenges" organized by Dept. of Political Science, Mumbai University on 26 Nov. 2015

- Invited as a speaker by Y. B. Chavan Institute to commemorate Savitribai Phule's birth anniversary on 3rd Jan 2016
- Invited by Public Concern for Governance Trust India to judge street play competitions on Peace and Harmony on 16 Jan. 2016
- Guided three rural exposure camps to develop the 'Youth RULED Initiative Model' to develop perspectives on urban-rural disparities and interventional mechanism for empowering marginalized sections to enhance sustainable development at Roha, Mangaon, Raigad
- Mobilized Rs.58, 000/- with the help of students for the college's free food program for underprivileged students
- Mobilized resources in kind from Hindustan Lever to partially fund student's welfare and College Green Club
- Invited by Sydenham College, Mumbai to judge Symposium on 21 Jan 2016
- Participated in Damunagar, Mumbai fire intervention initiated by CSWNN and guided students in documentation
- Presented paper on, 'Evolution and Growth of Social Work Profession in India: Issues & concerns" in the seminar "Social Work Profession: Challenges and Responses" organized by Dr. Babasaheb Ambedkar College of Social Work, Dhulia on 21-22st February 2016

## Dr. Anita Panot

- Coordinated Global Campus Program's Online Peace Education diploma with BSW-III and MSW-II students
- Attended short term course on Curriculum and Research from 8/6/2015 to 13/6/2015 at Human Resource and Development Centre, Dr. Babasaheb Ambedkar Marathwada University, Aurangabad

- Attended state level seminar on Contemporary Social Issues and Social Work Curriculum on 4th and 5<sup>th</sup> July, organized by Rajiv Gandhi Centre for Contemporary Studies, MASWE and Mumbai University
- Attended two-day state level seminar on NAAC-IQAC for Social Work Education on 8<sup>th</sup> and 9<sup>th</sup> August, 2015, organized by Karve Institution of Social Service and MASWE, Pune
- Elected Joint Secretary in Executive Committee of MASWE in June 2015
- Attended one-day seminar on NGOs in Social Development: Contemporary Challenges and Strategies on 27<sup>th</sup> August, 2015 organized by CSWNN
- Coordinated Academic Audit 2015
- Member of camp, examination, attendance and alumni committees

## Ms. Tejaswini Uzgare

- Viva panelist at Dept. of Social Work, SNDT Women's University on June 22, June 24, and 5 August, 2015
- Interview panelist for MAVIM, Mumbai on 25-8 2015
- Guest lecturer for NGO Management course organized by NN Extension centre on 23-8-2015
- Guest lecturer on situational analysis of vulnerable children in India for P.G.
   Diploma in Child Rights and Child Protection organized by CSWNN on 19<sup>th</sup> August, 2015
- Attended state level seminar on NAAC-IQAC: Quality Assurance and Sustenance for Social Work Education organized by MASWE and Karve Institute of Social Service, Pune, on 9 August, 2015
- Attended Maharashtra Mahila Hinsamukti Abhyas Shibir organized by MASUM- Pune and Stree Mukti Sanghatna on 28 November, 2015

 Attended workshop on Sexual Harassment at Workplace organized by Akshara, Mumbai on April 30<sup>th</sup> 2016

## Dr. Lidwin Dias

- Attended one-week short term course on e-learning in August 2015 at Gujarat Academic Staff College, Sardar Patel University
- Attended training program in "Basics of Palliative Care" for Social Workers-10 modules from July to August 2015organized by Department of Palliative Medicine, Tata Memorial Centre in ccollaboration with CSWNN
- Co Convened state level seminar on NGOs In Social Development: Contemporary Challenges and Strategies at Mumbai on 27<sup>th</sup> August 2015, organized by College of Social Work
- Participated in the National Annual Board meeting cum Seminar on Renewed Humanity from XB institutions held at Social Development Centre, Ranchi fromOctober 22<sup>th</sup> to 24<sup>th</sup> 2015, organized by Xavier Board of Higher Education in India, Bangalore
- Attended one-day national seminar on "New Education Policy" at Christ University, Bangalore on 21<sup>st</sup> Dec 2015, organized by Xavier Board of Higher Education and Christ University, Bangalore
- Attended two -day workshop on Strategic planning: CSWNN 2030 at Nirmala Niketan Mumbai,18<sup>th</sup> and 20<sup>th</sup> April 2016, organized by College of Social Work

## Dr. Anita Machado

• Attended a one-week short term course sponsored by UGC - Human Resource Development Centre on E- Development & E-Learning organised by Sardar Patel University, Anand, Gujarat

- Coordinated the Palliative Care Programme for MSW-II students in collaboration with Tata Memorial Hospital
- Attended a one-day workshop (31/1/2016) on Schema Based Therapy, a novel psychotherapy technique
- Participated in a multidisciplinary national conference on New Paradigms in Education and Management organized by AE Kalsekar college on 27/2/ 2016
- Presented a paper on Fostering Academia Field Engagement Practices Across Disciplines: Case Study of Competency Based Model of Field Practicum in Social Work Education during the National conference on New Paradigms in Education and Management organized by AE Kalsekar college on 27/2/2016
- Presented a paper on Inclusive Education: The Way Forward during the National Conference organized by SevaSadan College of Education in collaboration with Indian Association for Teacher Educators on Restructuring Teacher Education Rationale and Risks on 29/2/2016

## Dr. Renu Shah

- Wrote Four Modules (Working with Groups) as part of E-Pathshala Project, UGC
- Collaborated with Resource Centre for Juvenile Justice, TISS for training Children's Aid Society functionaries, March 2016
- Participated in short term course on Mentoring for Student Progression from 14<sup>th</sup> to 19<sup>th</sup> March 2015 organized by UGC Human Resource Centre, University of Mumbai
- Participated in two-day strategic planning workshop organized by CSWNN on 18<sup>th</sup> and 20<sup>th</sup> April, 2016

## Ms. Purvi Vora

- Participated in one-day seminar on "NGOs in Social Development: Contemporary Challenges and Strategies" organized by CSW NN on 27<sup>th</sup> August 2015
- Attended a one day workshop organized by Blind Persons Association on "Empowerment of visually challenged women through schemes" on 18-12-16
- Presented a paper titled "Understanding Sustainability Perspectives for Planned Urban Development" in a two-day national conference organized by Kirti College on 22nd& 23rdd January, 2016 on the theme "Harmonizing economy, equity &ecology"
- Conducted a one day training workshop on 02- 03- 16 for management & employees of Somex India Impex Pvt. Ltd. on 'Developing HR Frameworks & Employee Welfare Measures'

### Ms. MeghnaVesvikar

- Member: Perspectives and camp committee, Convenor: Orientation Committee
- Presented paper titled "Social Work Intervention in Prisons: An Action Research by CSWNN" at international conference on Nurturing University Community Engagement: Innovation, Integration and Impact, organized by Nepal School of Social Work and Asia-Pacific University-Community Engagement Network, 25-27 April, 2016
- Presented a paper titled "Problems faced by Financially Independent Never Married Women" at National Conference on Women in Contemporary India: Perspectives and Challenges", organized by Department of Social Work, Tilak Maharashtra Vidyapeeth, Pune on 21-22 March, 2016

- Attended two-day Strategic Management Workshop organized by CSWNN, 18<sup>th</sup> and 20<sup>th</sup> April, 2016
- Participated in an ICSSR sponsored seminar 'NGOs in Social Development: Contemporary Challenges and Strategies' organized by College of Social Work, Nirmala Niketan on 27<sup>th</sup> August, 2015.
- Attended BG Deshmukh Memorial Lecture by Dr. Gopalkrishna Gandhi on "India Today, India Tomorrow" at St. Xavier's College, 8<sup>th</sup> February 2016
- Attended seminar on NGOs in Social Development: Contemporary Challenges and Strategies organized by College of Social Work, Nirmala Niketan at CSWNN Extension Centre, 27<sup>th</sup> August, 2015
- Attended puppet making workshop by Mumbai Mobile Creche, 12-13 January, 2016
- Attended two-day program on Celebrating Freedom and Pluralism: In Defence of Secularism by Mumbai Collective, 5-6 March, 2016
- Organized session on women's safety for BSW-II in collaboration with PSI Mule, Byculla police station
- Invited as examiner for viva voce of PG Diploma in Child Rights and Child Protection, 2015-16 batch, 10<sup>th</sup> March, 2016

## Ms. Roshni Alphanso

- Participated in 93<sup>rd</sup> orientation Course in Central University of Hyderabad from 11<sup>th June</sup> to 8<sup>th</sup> July 2015
- Participated in one-day seminar on "NGOs in Social Development: Contemporary Challenges and Strategies" organized by CSW NN on 27<sup>th</sup> August 2015

- Faculty In charge of short term courses from June 2016 at CSWNN
- Invited as an examiner for viva voce for students of PG diploma in Health Management by Family Welfare Training and Research Centre Mumbai
- Invited by NGO Seva Vardhini for SWOT analysis of the holistic health programs for the indigenous people of Wada Taluka in Palghar District
- Coordinated annual rural camp to SEARCH (Gadchiroli) and Mendha Lekha
- Recorded 3 tele readings for e-PG Pathshala on Module 20 Helpline for children in Difficult Circumstances on11<sup>th</sup> Sept 2015
- Conducted orientation about CSWNN to students from Ahmednagar College of Social Work
- Organized Interaction Session with French students on 9<sup>th</sup> Feb 2016.
- Received a grant of Rs 20,000/ from University of Mumbai on 16<sup>th</sup> Feb 2016 to do Minor Research titled: A study of problem of migration among the Kathkaris in Roha Taluka of Raigad District (Maharashtra)

## Dr. Kalyani Talvelkar

- Reviewed an article titled 'A guideline to establish a reintegration model for juveniles in conflict with law' for Indian Journal of Social Work
- Participated in ICSSR sponsored seminar 'NGOs in Social Development: Contemporary Challenges and Strategies' organized by CSWNN on 27<sup>th</sup> August, 2015
- Invited to take a session on Children with Disability for P.G. Diploma Course in Child Rights and Child Protection organized by Short Term Courses Unit, CSWNN

- Member of the review committee of the Certificate Course in Advanced Social Research Methodology, a post-graduate part time course run by CSWNN
- Member of the Advisory Group for a Qualitative research study titled 'Mapping Transformation in the Lives of Young Women' undertaken by NGO Akshara
- Attended two-day Strategic Planning workshop organized by CSWNN
- Convenor: Inter-House Students Committee, Research Committee and Alumni Committee

# Dr. Saman Afroz

- Article published in December 2014 issue of Perspectives in Social Work -Public-Private Partnerships under NRHM: A viable option?
- Article accepted for publication in the Indian Journal of Social Work Family Change and Its Impact on Women's Health- A Comparative Study of Women in Dual and Single Earner Families
- Attended the seminar on NGOs in Social Development: Contemporary Challenges and Strategies, organized by CSWNN on 27<sup>th</sup> August, 2015
- Attended a one-day training on HIV/AIDS organized by Saksham on 24<sup>th</sup> April, 2015
- Attended half day workshop on Teaching Pedagogy organized by the College of Home Science, Nirmala Niketan, December 2015
- Attended two-day workshop on Strategic Planning organized by CSWNN on 18<sup>th</sup> and 20<sup>th</sup> April, 2016
- Member: Editorial Board of Perspectives in Social Work, examination and orientation Committee, Special Cell

- Invited as External examiner for MA research synopsis/pre-submission presentation by Centre for Livelihoods and Social Innovation, School of Social Work, TISS
- Invited as panelist for the selection of Master's students (Masters in Public Health in Health Policy, Economic and Financing) by School of Health System Studies, TISS
- Examiner of three MPhil dissertations submitted to the School of Social Work, TISS
- Invited to deliver a lecture on Welfare for trustees of the Indian Joint Trust

## **Dr. Ronald Yesudhas**

- Member: Admission and Recruitment Committee, Students' Council, Career Guidance and Job Placement Cell, DSW Syllabus Review Committee
- Visiting Lecturer for course on Monitoring and Evaluation (PG Diploma in Communication for Development), Xavier Institute of Communication, Mumbai
- Visiting Lecturer for course on Project Development and Program Management (PG Diploma in Development Management), SP Jain Institute of Management Research, Mumbai
- Affiliate, International Society for Third Sector Research, USA
- Member, Indian Society for Studies in Cooperation, Pune, India
- Chapter in Edited Book: Nadkarni, V., Balakrishnan, G., and Ronald, Y. (2016). "Education for Social Development: The Case of India", in Imogen Taylor, Marion Bogo, Michelle Lefevre and Barbra Teater edited International Handbook of Social Work Education, Oxford: Routledge

- Chapter in Conference Proceedings: Ronald, Y and R. Mariia, 2015.
   "Beneficiary Participation: Reflections on NGO Practice in India and Russia" in X Kovalevsky's Reading Russia in the ModernWorld: The View of Sociologists, published by St. Petersburg, Russia. Pp. 648-651
- Article in Journal: Six Parts Model BSW Curriculum: A Discussion Note. Perspectives in Social Work, 29 (2) pp. 8-25 (ISSN 0974-5114). Published in February 2016
- Formulated Institute Development and Perspective Plan (2015-2025) for Montfort Empowerment Park, Gorai, Mumbai raising Rs. 2,75,000/-.
- Attended training of trainers in CSR: Policy and Practice, organized by Bombay Chamber of Commerce and NMIMS University on 29<sup>th</sup> September 2015
- Participated in the two-day seminar on Contemporary Social Issues and Social Work Curriculum organized by MASWE and University of Mumbai on 4<sup>th</sup> and 5<sup>th</sup> July 2015
- Participated in workshop on Value Education in Higher Education organized by AIACHE on 22<sup>nd</sup> July 2015
- Participated in the two-day Seminar on Quality Assurance and Sustenance of Social Work Education, jointly organized by Karve Institute of Social Service and MASWE, on 8<sup>th</sup> and 9<sup>th</sup> August, 2015
- Presented a paper titled "Participatory Action Research: The Community Action Model in Social Work Education" in the International Conference on Emerging Trends in Education organised by St. Teresa's Institute of Education, Santacruz, Mumbai, 22<sup>nd</sup>&23<sup>rd</sup> August, 2015
- Convenor, Seminar on NGOs in Social Development: Contemporary Challenges and Strategies organized by CSWNN at Extension Centre, 27<sup>th</sup> August, 2015

#### Dr. Smita Bammidi

- Report titled 'Social Security of Elderly in India' co-authored with Prof. Sumati Kulkarni and Prof. S Siva Raju published by the United Nations Population Fund (UNFPA, India) in March 2016.
- Article titled 'Sibling Relationships and Perceptions of their Family Interaction' published in the February 2016 issue of the Indian Journal of Social Work, TISS.
- Article titled 'Family Relationships in the Living Arrangements of Older Persons and their Quality of Life' published in Social Work Footprints, a Bangalore based journal in June 2015.
- Participated in the one day HIV AIDS Counseling workshop organized by SAKSHAM, GFATM, Round 7 Counseling program held on 24th April 2015 at the Extension Centre.
- Member of Admissions committee, Gender cell and Library Committee.
- Team member for Revision of Students' Prospectus 2017.
- Worked on Compilation of the Annual Report 2014-15 during March 2015.
- Invited as a resource person for a Research Methodology workshop held at TISS (organized by the TISS Alumni Association) for a lecture on Ethnography on July 30<sup>th</sup> 2016.
- Invited by the University of Nebraska, Lincoln to present paper on 'Family strengths and Senior Citizens in India', at a Symposium on Building Family Strengths through International Family Studies, to be held during 29-30th April 2016.
- Invited as a Resource Person by the Centre for Social Studies, Surat to make a presentation based on my PhD Work on 23rd July 2015as part of the event of the Centre 'Colloquia'.

- Referee for 2 articles for the Indian Journal of Social Work by TISS, Mumbai (March 2016)
- Invited as examiner for Viva Voce at the College of Home Science, Nirmala Niketan held on 13 and 14<sup>th</sup> March 2015.

## Ms. AnjanaParmar

- Attended the sixtieth United Nations Commission on the Status of Women in New York representing Asia Pacific Region from 11th to 24th March 2016
- Member of orientation committee

## Mr. Sibi George

- Attended two-day Workshop on Strategic planning: CSWNN 2030 at Nirmala Niketan Mumbai18<sup>th</sup> and 20<sup>th</sup> April 2016 Organized by the College of Social Work
- Member of Admission Committee 2016
- Team Member of CSR activities of the college
- Member of team to prepare Autonomous status application of the college
- Delivered E-PG Patshala lecturers
- Visiting Lecturer for Strategic Design for Communication for Development program of Xavier Institute of Communication, Mumbai

#### Disaster Intervention – Fire in Damunagar, Kandivali - East, Mumbai

#### MSW-II: Class of 2014-2016

(A Report by Students)

Work with Children

Need Assessment:

On 14th December, about a week after the tragedy of cylinder blasts in Kandivali, all the MSW-II students went for need assessment to Damunagar. In this visit three students visited Anudatt School to check if the children had resumed attending classes. But it was found that children had lost everything from books to uniforms and bags. So far no help had reached the children in terms of providing educational material. The area was supplied with basic necessities such as clothes, vessels and food. There were also complaints from the parents that the schools did not consider the children's state and asked them to come in full school uniform.

Later in a discussion with faculty members it was decided that the children were definitely in a state of trauma which they could not express. Hence it was decided that initially, attempts would be made to alleviate their stress/trauma and later to help them get the materials needed for school.

On 16<sup>th</sup> December, each of our students brought some materials for the children's activity, such as colors and paper. A location was fixed and the children brought the students by calling them from their homes. About 40 children gathered in half an hour. The session included action songs and story-telling. The fantasy element of these activities was used to minimize painful thoughts. A lunch break was followed by drawing and coloring to bring in positive emotions.

The students also helped another donor collect data regarding the needs of the 215 children.

The next day the students were pleasantly surprised to see the children already gathered at the meeting point where the local youth had also voluntarily set up a microphone and speakers. This session included action songs, story-telling and craft and post-lunch, drawing and coloring.

## School Visits:

The students also visited schools in the area: The Akurli Municipal School and Anudatt School. The students visited the Principals of the three sections of the school. The Marathi medium had 89 students affected by the tragedy, the Gujarati medium 59 and Hindi medium 17.

In Raj High School, a private school, 411 students were affected.

Anudatt School, a semi-government school, had 5 affected children from the English medium (private) and 64 from the Marathi medium (government).

None of these schools had been provided any aid by the government or any other donors. Only Raj High School had given its students tiffin boxes and bottles on its own account but being a private entity, it could not provide uniforms or any other material and was also seeking sponsorship for fees.

# Work with Youth

A group was formed with ten youth of the community. Group sessions were also conducted with 25-30 youths and their individual profiles noted. A signature campaign was carried out on sanitation, security and health-related concerns. Group media like street plays and group songs were used to promote unity.

The major concerns faced by the youth included loss of income, negative impact on education - especially for those in Std. X or XII, lack of safety - especially for women, sanitation, and lack of food and legal documents.

The major achievement for the students of this group was linking the affected youth to the NSS Unit of Thakur College and Bombay Catholic Sabha.

#### Work with Women

The main concerns of the women in the community were lack of shelter and places for safekeeping important documents, robbery, trafficking, lack of uniforms and financial aid for children's books, commuting, loss of documents, and lack of water and sanitation. There was also an increase in domestic violence, liquor consumption, and health problems related to water.

The chawls visited were Khoppe, Bhimnagar and Anand Utsav Chawl.

## Work with the Elderly

The needs of the affected elderly included medicines (for blood pressure, epilepsy, arthritis, eye problems, asthma, body ache, joint pain, cold, cough, fever, diabetes, gastronomical diseases, dengue, jaundice, swelling of feet, injuries due to fire), blankets, cotton sarees and assistance in making various documents.

The students contacted Silver Innings Foundation for needs assessment and for distribution of relief materials.

The following observations were made:

- The elderly had difficulty in accessing food and relief as they could not walk.
- The elderly were neglected in the community and had to fend for themselves
- They were left alone in the house while their children were at work
- The medicines provided did not bring relief
- Some of them still worked as domestic workers and the fire had prevented them from doing so.

## Work with Systems

The purpose of this group working with systems was to interact with the government

agencies on behalf of the slum dwellers after need assessment and to retrieve all government documents for all families from the respective offices.

The group observed the community and dialogued with the slum dwellers for needs assessment. Mr. Sanjay Kirtikar, a relief coordinator, introduced the group to Mr. Yashwant Hiwale, who being a resident of the community provided a lot of information about the incident, and about relief work by the Collector's office and other government agencies.

The current land is under the jurisdiction of the Maharashtra state forest department. The area engulfed in fire was part of the 40 acres of land allotted for a cowshed under the development plan.

More than half the families had migrated from Jalna and other neighboring districts of Aurangabad 25-30 years ago. Some families had migrated from Haryana, UP, North Karnataka etc. Hence, all families had Maharashtra domicile and local government documents. Some of them had already received new ration cards as per the Collector's order and many other government documents were in the process of being distributed.

The major concern of all the families was their permanent rehabilitation given the fact that they had faced such a situation twice before. There were also speculations that this incident could have been organized and executed for the vested interests of developers. Some families had paid Rs. 7000/- to the Forest Department for their rehabilitation in Chandivali in 2008. However, very few of them were actually given place of residence in Chandivali.

A majority of the families have the orange ration card but their cards did not have "Antodaya Anna Yojana" stamp. Many of the families had applied for ration cards by filing forms applicable for homeless person but have not received it since the last two years. The new ration cards issued to the families had errors, especially about the relationship of the members with the cardholder. Half of the Damu Nagar community has no access to piped water and there was visible leakage in the rest of the area.

The bio- toilets provided to the community by the corporator were not functioning. Those built by the forest department were closed. This increases security risks for women and children, compounded by lack of electricity. Also, most of the services provided like toilets and water were insufficient given the population.

The students distributed responsibilities among community members such as drafting letters to various government agencies and meeting the Collector, Mumbai Suburban and Bandra region.

## Students' Socio-Cultural Committee Report (2015-16)

Elections were conducted in each class in the second week after college reopened to constitute the Students' Socio Cultural Committee. The following members were elected:

MEMBERS' TYPE	CLASS				
	BSW I	BSW II	BSW III	MSW I	MSW II
Class Reps	Radhika	Sunil	Guruprasad	Renzdon	Albin
Cultural Reps	Jaana Praison	Sayli P Immanuel	Yashaswita Chause	Rajiv Julie	Ashwathi Madhuri
Education Reps	Prarthana Vinit	Sayali C Akash	Akshata Sheher B	Shraddha P Pratik S	Snehal Benedict
Sports Reps	Jerin Donna	Emraan Pooja	Shweta B Robin	Jean	Himshi Charles
Literary Reps	Gaurav Theresa	Shruti Mansi	Pranol Deepak	Jovita Pratik J	Neha C Namdev

Dr. Kalyani Talvelkar and Dr. Ronald Yesudhas were the faculty members in charge of the Students' Socio-Cultural Committee. Given below are the programs conducted by the Committee under four domains, namely education, cultural, sports and literary:

1. Freshers' Party: The freshers' party was organized on 21<sup>st</sup> July 2015 with a "jungle" theme. The first floor hall was decorated with plastic leaves, stuffed animal toys and creepers. There was a Mr. and Miss Fresher competition wherein the new entrants were judged on the basis of an introduction round, talent round and a question answer round. The competition was judged by Dr. Vaijayanta Anand and Mr. Priyadarshan Naik. The event ended with refreshments and a jam session. It was an ice breaker for everyone involved.

2. The screening of the documentary 'Girl Rising': The first event conducted by the Education Sub-Committee in collaboration with the Women Development Cell was the screening of the well know documentary "Girl Rising" on 11<sup>th</sup> August, 2015. The American Library U.S. Consulate General, Mumbai had requested the college to provide a platform for discussion with students based on the documentary they had prepared on girls' education across different countries. After the screening, there was a panel discussion followed by a question answer session and high tea. The panelists included Ms. Rochelle Potkar, an Indian fiction writer and poet, Ms. Nandita Datta, Managing Editor of *DearCinema.com*, and Dr. Vaijayanta Anand, Associate Professor of the college. The program received lot of appreciation. Students learned how media could be used to showcase social issues and reach a wider population.

3. Debate on Capital Punishment: A debate was organized by the Education Sub-Committee in the backdrop of the capital punishment given to Yakub Menon. Four participants from each class participated, 2 for and 2 against capital punishment, with a total of 10 participants.

The debate was moderated by Adv. Mahrukh Adenwalla, a practicing advocate at Bombay High Court. After both groups presented their viewpoints, Ms. Adenwalla shared her own opinion in the favor of abolishing capital punishment. It was a fiercely contested debate given that the issue had flared emotions in everyone.

4. Indoor Games and Outdoor Sports Day: The sports sub-committee organized two major events during the year. The indoor games were held in the college campus on 15<sup>th</sup> September 2015 and the outdoor sports day was held on St. Pius grounds in Goregaon on 7<sup>th</sup> January 2016. Dr. Lidwin Dias helped the Committee with the logistics of the event.

Various games such as carom, chess and badminton were held for the indoor games. For the sports day, the following events were organized for the students: 100m race, 200m race, 4x100m relay, sack race, shot put, 3 legged race, long jump and tug of war. This year the Sports sub-committee also held a march past competition where all classes vibrantly displayed discipline and sportsmanship. There were 100m race, spoon race and shot put events for the teaching and non-teaching staff. The event concluded with distributing medals and certificates to the winners including the teaching and non-teaching staff. The event was appreciated by all.

5. Teachers' Day celebration: Teachers' Day was organized by the Cultural subcommittee on 12<sup>th</sup> September 2015. The first item of the day was an interactive game called 'Guess Who' hosted by Ashwathi Murleedharan where the students had to identify the teachers using picture clues. It was a game liked by all. It was followed by mimicry by Immanuel Kale and Nathan Vaz. A dance performance by Madhuri Kahane and Chaus lightened spirits.

6. Christmas Celebration: Christmas celebration was organized by the Cultural Sub-Committee on 23<sup>rd</sup> December 2015. The theme was 'forgiveness'. Ashwathi conducted a brief activity on the value of forgiveness followed by carol singing by all classes and faculty members. MSW-II performed a dance which was well received by all. The event ended with refreshments and lots of year-end cheer.

7. Participation of students in Indian Student Parliament: This year, 10 students participated in the Indian Student Parliament held from January 27 to 30, 2016.

The Committee facilitated the process. Ms. Tejaswini Uzgare and Dr. Anita Panot helped screen student applications and the following students were selected for the event:

1. Gaurav Phatangare -	BSW I
2. Vinit Vichare -	BSW I
3. Ravindra Nannavare	- BSW I
4. Salim Shaikh -	BSW II
5. Shruti Ravi -	BSW II
6. Mallika Bhave -	BSW II
7. Namdeo Guldagad -	MSW I
8. Sunita Nimbalkar -	MSW I
9. Snehal Bhosale -	MSW II
10. Bakhita Sequeira -	MSW II

8. Annual Day: Annual Day was celebrated on 23<sup>rd</sup> January, 2016 at Patkar Hall, SNDT College. The theme of the Annual Day was 'Life is like that only!' The students from the Bachelor's and Master's programs as well as the students from the short term course – Diploma in Social Work – put up energetic and meaningful performances. Besides the students, there were performances from the non-teaching and teaching staff as well. Along with the Principal – Dr. Geeta Balakrishnan – Dr. Vaijayanta Anand and Mr. Elvis Thomas were on the panel for the auditions of the performances for the Annual Day program. The Audio-Visual unit of the College – Mr. Mukund Modak and Mr. Abhay Karande – provided the required lights, music and sound services for the program. All the faculty members contributed by facilitating the students in each class. Dr. Lidwin Dias, Dr. Renu Shah, Dr. Smita Bammidi, Mr. Sibi George and Ms. Anjana Parmar helped in coordinating the different aspects of the program. Along with the faculty members and students, the management, parents, fieldwork agencies, and those who have always supported

the College in all its endeavors through donations and consultation were also present for the event. The Annual Day program was much liked and appreciated by all.

9. Aarambh: The inter-college festival Aarambh was held on 30<sup>th</sup> January, 2016. There were 10 events in Aarambh in which students from other colleges also participated. The Aarambh organizing team also collaborated with Furtado's and The Fisheye World Institute of Photography as music and photography partners respectively. Aarambh '16 was a big hit.

10. This year, the Students' Socio-Cultural Committee incorporated a new subcommittee on literary affairs. The sub-committee came up with 'Neev', our first college magazine. The magazine was fully conceptualized by students. Like all foundations that have to be strong, Neev is also in the process of gaining strength through the students' contributions.

In addition to participating in the programs organized by the college, our students participated in various other events, competitions and competitive exams organized by local, state and national bodies. The following students have brought laurels to the college by wining various competitions:

#### **BSW II**

Name of the Student	Name of the competition	Position/rank/prize
Ms. Komal Dhoble	Essay writing competition by	
	Social Welfare Department	Rank 3

#### **BSW III**

Name of the Student	Name of the competition	Position/rank/prize
Ms. Mukta Mohite 1. Elocution competition by NGO MAVA as Yuva		First prize
	Abhivyakti, 2016 2. Elocution competition	Second prize
	organized by Jagruti Manch	

# MSW I

Name of the Student	Name of the competition	Position/ rank/ prize
1. Mr. Namdev G.	<ol> <li>Senior state level elocution competition by Eknath Sitaram Divekar College at Varvand in Pune district on 21<sup>st</sup> Jan, 2016</li> <li>Pramukh Vakta Sanman conferred by Dr. Babasaheb Hostel, Baramati</li> <li>Best article award from the magazine Yuva Masik Power</li> <li>Consolation prize in state level elocution competition by Vidya Pratishthan College, Baramati</li> </ol>	Rank 1
2. Mr. Avinash Patil	Represented University of Mumbai in senior level national ball badminton tournament	
3. Mr. Renzdon	Represented University of Mumbai in senior level national ball badminton tournament	

# MSW II

Name of the Student	Name of the competition	Position/ rank/ prize
1. Ms. Akhila George and Ms. Neha Jha	Best social workers' team in the competition arranged by Rajagiri College of Social Work, Kerala	First Prize
2. Ms. Akhila George	Awarded MMF-NAPSWI scholarship initiated by Participatory Research Society in Asia (PRIA) in collaboration with National Association for Professional Social Workers	Research Fellowship
3. Mr. Shailesh Bhutka	Awarded with Research Fellowship in Social Science by Asiatic society of Mumbai	Research Fellowship
4. Ms. Apoorva Rane, Ms.Jennifer Philip and Ms. Snehal Bhosale	Passed the MH-SET (Maharashtra State Eligibility Test) examination held by Savitribai Phule University, Pune to be eligible for the post of Assistant Professor	
5. Ms. Snehal Bhosale	Cleared preliminary stage of State Civil Services Examina- tion held by Maharashtra Public Service Commission	

There were two interventions of the college where students participated wholeheartedly:

First, in the fire that occurred at Damunagar, Kandivali, the students of MSW-II class conducted preliminary relief work with different target groups such as children, women, elderly, youth and government systems along with guidance from the faculty.

Second, the students of BSW-III and MSW-II classes have started a Green Club whose main objective is to set up a biogas plant to process the waste generated in the college and to raise awareness about the importance of segregation of waste. They also conducted a cleanliness competition for the same.

Two students' general body meetings (one per semester) and a feedback meeting were conducted this year. Various issues which required immediate action were addressed by the management based on the suggestions of the general body meeting.

#### **Green Class and Cleanliness Competition**

The purpose behind the cleanliness competition was to bring behavioral change in the students, and make them aware about class cleanliness. Through this activity students would understand the concept of segregation and would be able to practice it and implement it in their life ahead.

For the assessment of the competition, the supervision team we formed which included 1-2 members from each class and support staff members who clean the classes every day. Support staff accompaned the student supervisors so as to have an <u>unbiased fair judgement of each class</u>.

This activity lasted for 5 days a week and was conducted once in a month.

All classes were judged on the following criteria:

- A) Overall cleanliness in the class (class benches, floor)
- B) Proper use of fans and electricity in the class

C) Two dustbins in the class for segregation of wet waste and dry waste, proper labeling of dustbins, and segregation of waste

Each class would get points out of 20 every day and out of 100 for 5 days.

## **LIBRARY**

Library Committee:

Seven members comprised the Library Committee during this academic year.

#### Hours of Working:

The regular hours of work were observed, i.e. 9am to 6pm. During examinations, the library was open till 7pm.

#### Readers and Use of Library:

<u>9494</u> books were lent to students and faculty. User statistics show that approximately <u>14000</u> people accessed the library in the course of the year.

#### Acquisition Details:

Books	
Total no. of books added to the library (from 1 <sup>st</sup> April 2015-till date)	
Purchased	233
Donation	379
• English books 435	
• Marathi books 164	
• Hindi books 13	
Total No. of books as on 20/02/2016	

Periodicals		
Total		62
Subscribed		
National	52	
International	04	56
Donation		06
Thesis and Term Papers		53
Total		1301
Article Indexing		1812
Total		20545
<u>Newspapers</u> .		07
Marathi		02
English		05
Magazines/UPSC&MPSC		08
Bound Journals		3148
Special Reports		579
Conference Papers		33
UPSC/MPSC Books		312
Finance/expenditure		
Books (After Discount Rs.98266)		122832
Journals		-

News Papers & Magazines	14145
Binding	6750
Stationary/Pest Control	3999
Fine	
Total fines collected from April 2015 till date (fine, loss	
of token and cards) & reading charges for outside users	5330
Alumni deposit and reading charges	6200
Sale of newspapers	750
Total	12280

<u>New Services</u>: The new services in the Library are as follows:

- ➢ Printing
- ➢ Wi-fi in Phd Scholars' room
- > Journals' display modified by also placing old issues there
- One more computer added for OPAC
- Increased Marathi books collection
- > Uploading of Term papers/Research projects' soft copies initiated

## The Audio Visual Unit

The AV unit has reached out to meet the needs of the faculty and students in a variety of ways. Audio-visual equipment was made available to students and has not only contributed to making learning interesting but has also increased the confidence of students by building their proficiency in using laptops and LCD projectors. The AV Unit now has 756 CDs/DVDs classified under Child, Movies, Women, Communal Harmony, Health, Environment, Education, Management, Right to Information, and General Documentation. Around 178 educational CDs and DVDs that focus on Children, Environment, Health, Women's issues and Communal

Harmony were added to the collection. Faculty and students have benefitted greatly by borrowing audio-visual aids from the unit to enrich classroom teaching and learning. The AV Unit has made important contributions during several college programs such as the Annual Day Celebrations, Dorothy Baker Chair Public Lecture, Krantijyoti Savitribai Phule Lecture Series, valedictory function, farewell, Sports Day and other fundraising and outreach events. The AV Unit's work includes preparing banners and posters, as well as arranging photography and audio-visual equipment. The Unit extended its services to the College for copy printing, photo copying and formatting and layout of Annual Reports, souvenirs, the journal '*Perspectives in Social work*' and other important documents. It is a fulfilling experience to know that the services of the Audio-Visual Unit are reaching not only our faculty and students but through them to many others.

#### **Research Unit**

The Research Unit of College of Social work, Nirmala Niketan, Mumbai conducted six social studies in the academic year 2015-2016, details of which are given below. *Please note that the study reports of these projects are openly available for reference within the Research Unit but are restricted for outside circulation.* 

 Impact Assessment of Resettlement Implementation- Mumbai Urban Transport Project Commissioning Agency: Mumbai Metropolitan Region Development Authority (MMRDA) (Status - Completed)

Description of the Study: This study aimed to provide an assessment of the impact of resettlement of people affected by the development projects of MMRDA in Mumbai. The study was commissioned to analyze the overall impact of the resettlement and rehabilitation process of 715 residential households, 17 shops including around 500 large and medium size shops with floor areas exceeding 225 sq. ft.

The objectives of this study were to:

- Evaluate the quality of the resettlement implementation experience
- Examine the changes in the living standards of the people

- Assess the quality and extent of the post resettlement support provided, both tangible and non- tangible
- Understand the outcomes of the resettlement implementation experience in terms of consultation, information disclosure, grievance redressal, and delivery of entitlements for land acquisition as well as resettlement of residences, shops and community structures
- Verify the status of formation of associations and managements at the Reconstruction & Rehabilitation site
- Provide recommendations for necessary follow up action
- Impact Evaluation Study on the CSR Initiatives of L&T Commissioning agency: L&T, Mumbai (Status - Completed)
   Description of the Study: This study aimed to evaluate 11 different projects of L&T across locations in the country - Mumbai (Panvel & Andheri), Coimbatore, Chennai, Delhi and Gujarat (Vadodara and Hazira). The study used a mixed methodology i.e. both qualitative as well as quantitative methods. Structured interviews along with FGDs and IDIs were conducted.

#### The objectives of this study were to:

- 1. Evaluate the impact of each social welfare initiative on the targeted communities
- 2. Understand the beneficiary response to these projects
- 3. Understand the areas and scope of improvements in each project
- Suggest strategies and actions to the L&T group to improve their programmes/activities so that a better and wider impact of the activities is achieved

The following projects were covered in the study at 8 different locations:

- 1. Study centres (30 of Navnirmiti & STCI) as well as 28 balwadis and study centres by ANGEL XPRESS (the three recent initiatives) in Mumbai
- 2. Health centres in Mumbai
- 3. Health camps in Mumbai
- 4. Community learning centres at different locations in rural Tamil Nadu
- 5. DLRO school in Delhi
- 6. School Adoption programme at Coimbatore
- 7. School health project at Coimbatore
- 8. Construction Skill Training Institutes (CSTI) at Kancheepuram
- 9. Ankhol village schools at Vadodara, Gujarat
- 10. Project 'Aadhar' at Hazira, Gujarat
- 11. Adolescent health awareness programme in school at Hazira, Gujarat
- 12. Construction Skill Training Institutes (CSTI) at Panvel & Delhi
- 3. Impact Evaluation of Soch Ka Parivartan module of YUVA Parivartan

Commissioning agency: YUVA Parivartan, Mumbai (Status - Final report submitted)

**Description of the Study:** This study was qualitative in nature, conducted across four training centre located in Maharashtra including the Livelihood Development Centres at Nagpur, Bandra, Kandivli, and Khopoli. Qualitative methods consisting of FGDs (n=13) and IDIs (n=17) were used to collect data across the locations.

The objectives of this study were to:

- Elicit the change in attitude of the youth (trainees) towards livelihoods
- Study the link between attitudes and sustained employment
- Evaluate the course (module) for its content, delivery, impact, utility and relevance for trainees and for the employers

- Recommend modifications, if any in the 'Soch ka Parivartan' module
- Data was collected from multi-stakeholders in the programme such as LDC (Livelihood Development Centres) manager, counselling teams, trainers, trainees, employers etc across four different locations: Nagpur, Kandivali (Mumbai), Bandra (Mumbai), Khopoli, Mumbai. The objectives were studied using data triangulation.

4. ICMR Multi-Centric Task Force Project on "Assessment of Nutritional Status in Elderly in the Slums of Mumbai "

Commissioning agency: ICMR, Delhi (Status - Ongoing project)

Description of the Study: This study aims to provide an overall assessment of the nutritional status and utilization of health care facilities among the elderly population aged 80 years and above.

The Research Unit has been assigned the study in collaboration with the College of Home Science, Mumbai.

The study is cross-sectional, covering 900 households (450 elderly men and 450 elderly women)

and 225 diet surveys using cluster sampling. The unique feature of this study is the collection of blood samples of the elderly slum residents for estimating their lipid profiles and hemglobin along with a comprehensive diet survey to understand their nutritional status.

The study is presently being carried out concurrently at 8 locations across India, namely:

- 1. Uttarakhand (Rural) in Districts: Nainital, Pauri Garhwal, Udham Singh Nagar
- 2. Uttarakhand (Urban) in Districts: Dehradun, Haridwar
- 3. Karnataka in Districts: Dakshina Kannada, both Urban and Rural
- 4. Andhra Pradesh: Secunderabad and Hyderabad metro population
- 5. Tamil Nadu (Rural): Kanchipuram (High HDI), Dindigul (Moderate HDI), Vilupuram (Low HDI)

- 6. Tamil Nadu (Urban): Coimbatore district
- 7. Maharashtra: Mumbai urban slums
- 8. Assam (Tribal): Kamrup district

The objectives of the study are:

- 1. To assess the nutritional status of the elderly population
- 2. To assess the morbidity and disease profile of the elderly population
- 3. To study the health seeking behaviour of the elderly
- 4. To determine the factors affecting the nutritional status of the elderly
- Study on Sanitation Facilities and its Effect on Protection of Children in Dharavi, Mumbai

Commissioning Agency: World Vision, Mumbai. Status: (Ongoing Project) **Description of the Study**: This project aims to study the health and sanitation practices in Dharavi. The study is being conducted using a qualitative as well as quantitative approach. Survey data has been collected through a structured questionnaire (n= 550). Qualitative findings will be gathered and analyzed through key informant interviews (n=2) and focus group discussions (FGDs, n=3).

# The study began under the 'My City, Mumbai' initiative, with the objectives of:

- 1. Identifying available sanitation facilities in Dharavi community of Mumbai
- 2. Identifying availability and access to safe drinking water facilities
- 3. Identifying characteristics of collective use behaviour (usage of toilets) on sanitation of people of Dharavi
- 4. Identifying issues and challenges faced by vulnerable sections of the community such as women, children, adolescent girls specific ally as well as individuals with disability
- 5. Identifying child protection issues faced by children and adolescent girls due to lack of sanitation facilities

 Socio-Economic and Demographic Survey in Planned Nodes of Navi Mumbai Commissioning Agency: City Industrial Development Corporation (CIDCO) Status: (Ongoing project)

Description of the Study: The study is being carried out in planned nodes of Navi Mumbai viz. Airoli, Ghansoli, Koparkhairane, Vashi, Sanpada, Nerul, CBD Belapur, Kharghar, Jui-Kamothe, Kalamboli, New Panvel, Ulwa, Dronagiri and Taloja, and broadly focuses on the socio-economic and demographic status of Navi Mumbai citizens. The sample will cover nearly 11,000 households spread across the Lower Income Group (LIG), Middle Income group (MIG), and Higher Income Group (HIG) and comprising of households built by both CIDCO and private builders.

#### The objectives of the study are:

- 1. To study various socio-economic and demographic characteristics and trends of population in planned nodes of Navi Mumbai
- 2. To ascertain economic status of family in terms of income, place of work, expenditure, ownership status of house, assets etc
- 3. To ascertain mode of transport (work and non-work) being used by the residents for commuting for various purposes, number of trips, type of vehicles etc
- 4. To ascertain perception of residents regarding social, cultural, environmental, health and security aspects of Navi Mumbai
- 5. To study the status of women empowerment and child health in Navi Mumbai

#### **Proposals Sent**

During the academic year 2015-16, the Research Unit has submitted a number of research proposals for various studies across the country. The titles of these studies and the commissioning agency are listed below:

- Need Assessment of Aadharshila Project by Safai Kamgar Parivartan Sangh (SKPS), Mumbai
- Promoting safe communities by UNICEF, Delhi

- Performance Evaluation of Primary Education System in Educationally Backward Blocks in Madhya Pradesh and Chhattisgarh by NCPCR, Delhi
- Statistical Analysis of Child Labour Data in Uttar Pradesh : Trends, Patterns and Spatial Shifts by UNICEF
- Performance Evaluation for Primary Education System in Educationally Backward Blocks by NCPCR, Delhi

#### Perspectives in Social work

**Perspectives in Social work** is a quarterly peer reviewed journal published by the Research Unit for the advancement of perspectives on social issues and social work intervention. The journal has over 500 subscribers all over the country and even abroad. It has published several volumes of valuable material related to, but not limited to, social issues such as public health including mental health, disability, rural, tribal and urban development, challenges and perspectives in social work education, contributed by distinguished professionals, particularly social work educators and practitioners. In the academic year 2015-16, the college has published three issues of the journal, namely December 2013, April 2014 and August 2014. The three issues covered a wide range of interesting articles such as Effective Implementation of the NACO Mandate by Unnati Machchhar et al (April 2014) which talks about guidelines, the training process and treatments to all people living with HIV/AIDS; Power, Privilege and Empowerment Among Women with Disability by Madhura Nagchoudhuri et al (August 2014) focusing on the situations of urban women with disability using the anti-oppressive, anti-discriminatory approach; and interesting book reviews like "From Street to Hope by Neela Dabir and Naina Athale" by Aruna Khasgiwala to name a few.

The journal invites quality articles, research reports, field experiences and book reviews for its forthcoming issues. (For more information on "Perspectives in Social Work", please log on to http://cswnn.edu.in/academics/research.php)

## Activities of the Research Staff

Presently, a team of **nine** research staff is actively working in the Research Unit under various research projects including two junior research assistants, two research assistants, one senior research assistant and one accountant, headed by the Associate Director of the Research unit.

**1. Dr. Manasi Bawdekar, Associate Director, Research Unit,** actively participated in the e-PG Pathshala project of UGC as a content reviewer and language editor for various modules on Statistics and Research and as a tele-reader for the same. She also conducted two workshops for social work students, the first being an SPSS workshop on variable structure and how to address multiple response questions for MSW II students on August 5, 2015 and the second on 'How to prepare an effective Research Proposal' for MSW I students on September 14, 2015. She also guided a few MSW II students in data analysis of their project. Dr. Bawdekar also co-ordinated and edited the publication of "Perspectives in Social work".

**2. Ms. Vrinda Kulkarni, Senior Research Assistant,** conducted SPSS workshop for MSW I students on topics including preparing structure, data entry, generating tables with central tendency like mean, median, mode and simple frequency tables, multiple response tables, cross tabulation, chi-square etc in February and March 2016.

#### FIELD WORK AGENCIES

The list of field work agencies where students were placed during the academic year 2015-2016 is given below:

Navjeet Community Centre Faculty Supervisor: Mr. Abraham P.A Agency Field Contact: Sr. Bindu/ Sr. Kusum

United Way Faculty Supervisor: Mr. Elvis Thomas Agency Field Contact:

Sarvahara (Roha) Faculty Supervisor: Dr. Prabha TirmareAgency Field Contact: Ms. Ulka Mahajan

Jagruti Kendra Faculty Supervisor: Ms. Purvi Vora Agency Field Contact: Sr. Philomena/ Ms. Seema

YWCAFaculty Supervisor: Ms. Purvi Vora Agency Field Contact: Ms. Shobha P.

Kripa Foundation Faculty Supervisor: Dr. Anita Machado Agency Field Contact: Dr. Snehal Mehta

Toy Bank Faculty Supervisor: Dr. Anita Machado Agency Field Contact: Ms. Shweta Gopalachari/ Ms Amruta

Byculla Prison Faculty Supervisor: Dr. Renu Shah Agency Field Contact: Ms Savita

Bhakti Vedanta Hospital Faculty Supervisor: Dr. Anita Panot Agency Field Contact: Ms. Hetal Varma,Medical Social Worker

Rangoonwala Foundation Faculty Supervisor: Dr. Anita Panot Agency Field Contact: Ms. Nisreen Ebrahim

Balprafulta (Goregaon West) Faculty Supervisor: Dr. Anita Panot Agency Field Contact: Mr. Krishnamai Shinde

Centre For Social Action Faculty Supervisor: Mr Sibi George Agency Field Contact: Fr Mario Mendes

Save The Children International Faculty Supervisor: Mr. Ronald Yesudhas Agency Field Contact: Ms. Ipsita Das/ Mr.Avinash

AROEHAN (Mokhada) Faculty Supervisor: Ms Anjali KanitkarAgency Field Contact: Ms Shraddha Family Service Centre Faculty Supervisor: Dr Lidwin Dais Agency Field Contact: Ms. Nigamma Mascarenhas

Sarva Vikas Deep (Mangaon) Faculty Supervisor: Ms. Roshini Alphanso Agency Field Contact: Fr Richie

Somaiya Hospital Faculty Supervisor: Mr. Elvis Thomas Agency Field Contact: Dr S. Kowli

Sakhya Faculty Supervisor: Mr. Elvis Thomas Agency Field Contact: Ms. Hilda Fernandes

MCGMFaculty Supervisor: Dr. Geeta B (FA) Agency Field Contact: Ms. Mangala/ Ms. Prachi Jambhekar

Help Age India Faculty Supervisor: Dr. Smita Bammidi Agency Field Contact: Mr. Valerian

REAP Faculty Supervisor: Dr. Kalyani Talvelkar Agency Field Contact: Fr Trevor Miranda/ Fr Constancio

Save The Children (India) Faculty Supervisor: Dr. Kalyani Talvelkar Agency Field Contact: Ms. Jyoti Nale

Akshara Faculty Supervisor: Dr. Prabha Tirmare Agency Field Contact: Ms. Nandita Shah

Vatsalya Faculty Supervisor: Dr Vaijayanta Anand Agency Field Contact: Ms. Swati Mukherjee

Sneha Dharavi Faculty Supervisor: Ms. Tejaswini Uzgare Agency Field Contact: Ms. Nayana Fernandes/ Dr N. Daruwala

Navjeevan Faculty Supervisor: Ms. Tejaswini Uzgare Agency Field Contact:

Majlis Faculty Supervisor: Dr. Renu Shah Agency Field Contact: The Director

MESCO Faculty Supervisor: Ms. Purvi Vora Agency Field Contact: Ms. Chayya

Sneha Sadan Faculty Supervisor: Ms. Tejaswini Uzgare Agency Field Contact: Fr Noel Pinto

#### YUVA

Faculty Supervisor: Mr. Ronald Yesudhas Agency Field Contact:

Institute of Social Service (Kolad) Faculty Supervisor: Ms. Roshini Alphanso Agency Field Contact: Ms. Jacqueline Rumao

Sneha (Chembur) Faculty Supervisor: Dr. Saman Afroz Agency Field Contact:

Silver Innings Faculty Supervisor: Dr. Saman Afroz Agency Field Contact: Mr Sailesh Mishra

Childline

Faculty Supervisor: Dr Vaijayanta Anand Agency Field Contact: Ms. Tanvi Aher,(Ms. Tabassum Mulani) Project Coordinator

Shelter Don Bosco Faculty Supervisor: Ms. Tejaswini Uzgare Agency Field Contact: Fr. Gregory / Fr.Jesu

Health Promotion Trust Faculty Supervisor: Dr. Saman Afroz Agency Field Contact: Fr. Rocky Banz AkankshaFaculty Supervisor: Dr Vaijayanta Anand Agency Field Contact: Mr. Tushar

Amcha Ghar Faculty Supervisor: Ms. Roshini Alphanso Agency Field Contact: Ms. Sunita Dias

#### MAVIM

Faculty Supervisor: Dr. Saman Afroz Agency Field Contact: Ms. Kusum BalsarfGen.Manager/ Mr. Mahendra Gamare

Karunya Trust Faculty Supervisor: Dr. Lidwin Dias Agency Field Contact: Fr. Paul Kunduparambil, Director/ Ms. Rose

Anubhav Mumbai Faculty Supervisor: Dr Lidwin Dais Agency Field Contact: Ms. Nilima Rodrigues

#### MAVA

Faculty Supervisor: Ms. Meghna Vesvikar Agency Field Contact: Mr. Harish Sadani, Director

Pratham Faculty Supervisor: Ms. Meghna Vesvikar Agency Field Contact: Ms. Farida Lambay

#### CORP

Faculty Supervisor: Dr. Kalyani TalvelkarAgency Field Contact: Ms. Nirmala Chandappa, Director/ Ms. Shaini J

The college expresses gratitude to the management of these esteemed agencies and the experienced field work contact persons in rendering support and an environment for learning and developing insights for the BSW/MSW students.

Class	Place Of Visit
BSW I	Maharashtra and Pune (Streevani, HOPE, Sarva Seva Sangh, Muktangan, Yerwada Prison, MAHER, Snehalaya, KARVE Institute)Ahmedabad (Gujarat) Center For Environmental Research and Education in India
BSW II	Camp organized by KHOJ at the Sarvodaya Goregaon, Maharashtra.
BSW III	Navsarjan, GujaratBEED, Aurangabad
MSW I	Anand, GujaratJan Jagran, Belgaum, Andhra Pradesh

#### RURAL CAMPS 2015-2016

#### **BLOCK PLACEMENT MSW-II 2015-2016:**

Following is the list of organisations where students completed their block placement during 2015-2016

1. SESTA, Assam	10. Baddi, HP
2. Gram Vikas, Orissa	11. Bosco Institute of Rural Development
3. Eklavya	12. Resource and Support Centre for
4. Laya Resource Centre, AP	Development
5. Search	13. Jesuit Refugee Services
6. Kudumbashree	14. Human Life Development and
7. Gramin Vikas Vigyan Samiti	Research Centre
8. Javis DHM, Meghalaya	15. Tea Plantation Centre, Darjeeling
9. Astha	

#### **QUALITY ASSURANCE**

The Internal Quality Assurance Cell (IQAC) has risen to occasion for developing and monitoring systems and has taken up various activities for long-term growth and development of the College. The priority task was the preparation towards the report for the Academic Audit which was conducted by the University of Mumbai Quality Assurance Cell (UMQAC). A three member team including Dr A.P. Pradhan (Former Vice-Chancellor, YCMO University), Prof Rajpal Hande (Ex Director BCUD, Mumbai University and Principal, Mithibai College) and Prof K.R.Patil (Principal, Kamala College, Rajarampur, Kolhapur) visited the College on 29<sup>th</sup>March 2016 and had interactions with the management, teaching and non teaching staff as well as students. The IQAC, Research Committee as well as the short term courses unit coordinated the two visits of the Local Enquiry Committees set up by the University of Mumbai for approval of additional PhD seats as well as for approval of the PG Diploma course on Child Rights and Child Protection. During this academic year, the college was given the sanction to accommodate 25 students for their doctoral studies.

# Seminar on NGOs in Social Development; Challenges and Concerns 27<sup>th</sup> August, 2015

The objectives of this seminar were as follows: a) to deliberate on the challenges arising for the NGOs in the social development process (in the context of organizing communities, developing people-centered programs, advocacy efforts, etc; b) to discuss and evolve strategies for strengthening the role of NGOs in the social development process.

The Key Note Address on NGOs and their Social Development: Mission and Crossroads was deliverd by Dr. Ilina Sen, Professor, Tata Institute of Social Sciences, Mumbai. She dwelled on the three major challenges that the NGOs are facing in the present scenario, namely: 1. The challenge of finding Donor agencies.

2. The problem of the top-down policies decision making.

3. The problem of how to engage with the state.

She argued that the time has come for accountable and transparent functioning of the NGOS in India.

# Report of the College Women's Development Cell (CWDC) 2015-16

The BSW-I AND MSW-I students were informed about the role and functions of the WDC at college level on during the Orientation Program held on June 24<sup>th</sup> 2015.

A comprehensive A3 poster was prepared detailing the origin, composition, role and functions of the University Women's Development Cell and the College Women's Development Cell and put up in all five classes and on the WDC notice board.

# Planning and Logistics:

The four programs were coordinated by the Cell during the academic year and held on Tuesdays from 2 PM.

# 1. Friendship Day program 'MAIN HOON NA'-

The Friendship Day Program- 2015 titled 'Main Hoon Na' was held on August 4<sup>th</sup> 2015 from 2:30 to 4:30 PM. An elocution contest was planned on topics related to friendship, along with some student display of talent on the theme of Friendship and fillers The students were also provided thoughtfully designed bookmarks with a message about friendship and also had a utility value.

## 2. Lecture discussion on 'Women's Free Access to Public Spaces'-

A lecture and discussion was organised on a topic relevant to girls and women's issues, Dr Shilpa Phadke, Assistant Professor, Centre of Media and Cultural Studies, Tata Institute of Social Sciences, Mumbai was invited to make a presentation on 'Women's Free Access to Public Spaces' on September 8th 2015 (Tuesday) from 2:30 to 4:30 PM and this was followed by interaction with the students present.

### 3. Savitribai Phule Lecture Series 'Revisiting Savitribai's Contribution Today'

The program that was held on January 5<sup>th</sup> 2016 from 3:00 to 4:45 PM began with a Tribute to Savitribai and a street-play commemorating the legend's life. The lecture series comprised of a talk by the Guest Speaker Ms Vrushali Magdum, Stree Mukti Sanghatan and followed by interaction with the students.

### 4. International Women's Day Celebration program

The celebration of International Women's Day 2016 with the theme <u>PLEDGE FOR</u> <u>PARITY</u> was organized at the college by the CWDC on 2<sup>nd</sup> March 2016 from 2:30 to 4:30 PM. The guest speakers were four women from the grassroots level working with women's issues, SHGs, adventure sports and with rag pickers. These women narrated their life stories to inspire the students that parity was possible against all odds. The Guest Speakers were Neha Pavaskar (differently abled woman sport achiever) Sushila Sabale, President, Parisar Vikas Sangha, Stree Mukti Sanghatana, Panchafulla Vadde, - Gram Panchayat Member, Dhuppa village, Naigaon taluka, Nanded, and Ms. Lata, Maharashtra Mahila Parishad, Mumbai)

# Counseling Cell.

Ms Trinjhna Khattar joined us as the new Counselor this academic Year. **7**0 persons availed counseling services this year.

# **Career Guidance and Job Placement Cell**

An e-brochure was prepared this year. More than 22 organizations participated and several students have already been placed.

# Yaadon Ki Baraat - Fund raising Event with Klub Nostalgia

September 24<sup>th</sup>...A fund raising event to raise funds for research, infrastructure and field action projects was organized by the College. The event was managed by the Klub Nostalgia group headed by Mr. Venkantchalam. Singers regaled the audience with Bollywood songs of yore. It was an extremely enjoyable evening for all.

# Degree Distribution - 19th Jan 2016

As directed by Mumbai University, for the past two years, we have the degree distribution program which is the college level convocation to award degrees to graduating students. This year, Dr. Ananda Amritmahal, Principal, Sophia College, was the chief guest and addressed the graduates.

# **Constitution Day**

Constitution Day was commemorated on 26 Nov 2015, with participation from all.

# <u>Marathi Bhasha Divas</u>

The library organized a "Book Display" on 26th and 27 February 2016 to celebrate "Marathi Bhasha Din". An essay competition was announced on the topic, "Marathi Bhasha: Yesterday, Today and Tomorrow". A Book Display was also organized on 25th February 2016 on the occasion of Dr. Babasaheb Ambedkar Jayanti. Mr. Pravin Gawli was the recipient of the prize for the best essay.

# Peace Education

The online program on Peace Education in collaboration with Tokyo University continued this year and more than 20 students attended the basic course coordinated by Dr. Anita Panot and Dr. Geeta Balakrishnan.

# **Palliative Care Training**

A training program on Palliative Care for Social Workers was organized by the Tata Memorial Hospital in collaboration with the College from August 28<sup>th</sup> 2015 to September 5<sup>th</sup> 2015 for the MSW-II students.

The programme included a total of 10 lectures (2 modules i.e. 2 lectures every Saturday) and a field visit.

The students also had a Field visit to Shanti Avedna, a hospice that takes care of the advanced terminally ill.

The sessions were well organized and students and faculty members who participated in the session gained in-depth knowledge on the issues related to palliative care. We sincerely appreciate the efforts of Ms. Melba Cardoz, social worker for her consistent and committed efforts and Dr. Anita Machado who coordinated this training.

### **Staff Development Programs**

The following staff development programs were organized by the IQAC during 2015-2016. Faculty members were trained in MOODLE which will soon be installed.

Dr. Gautam Gawli, University of Mumbai and Director, ICSSR was invited to address the teachers on methods of applying to ICSSR for research funds.

More than 35 field contacts and field instructors attended the field instructors' meeting organized by the Field Work Committee. The sharing of issues related to the interventions by students was a good learning for all.

This year, the teachers' picnic was at Montfort Empowerment Park on 4th February, 2016. This was a good opportunity for the teachers to relax and enjoy a day of rest. The non-teaching staff members on the same day had a day of relaxation and games in the college premises.

Mr. Ashish Korde conducted a staff development program for the non-teaching staff on transactional analysis which was much appreciated by all.

# **Activities for Students**

Several workshops and seminars were organized for students on topics such as puppet making, SPSS, student abuse, nutrition, and street plays. A street play was conducted by Andhashraddha Nirmulan Samiti on superstitions. This was organized by Ms. Mugdha Dabholkar, the daughter of late Dr. Narendra Dabholkar.

**Farewells:** The College bid farewell this year to Mr. Abraham Antony, Dr. Anita Chettiar, Ms. Thelma Paiva, and Ms. Neeloferr Lokhandwala. We place on record their immense contribution to the College all these years.

We also welcomed Dr. Manasi Bawdekar, Ms. Trinjhna Khattar, Mr. Sibi George and Ms. Anjana Parmar to the college.

# **International Exchange Program**

This year students from Gawle University and Hesso University were on an exchange program with our College. Ms. Clara, Ms. Camille and Ms. Linda spent 3 months with us. Clara and Camille made presentations to the faculty based on their experiences which was well appreciated.

# <u>Visitors</u>

Students from Rajagiri College, Kalamassery, Gujarat Vidyapeeth, and other colleges of social work visited College during 2015-2016.

Other visitors were from offices of the US Embassy, students from Japan and Paris, our alumni, and Ms. Karen Smith Rotabi, international consultant on child rights from UNICEF. Our sincere thanks to all our teaching and non-teaching staff, students and members of the management. Thanks to the Computer Lab staff: Mr. Priyadarshan Naik and Mr. Santosh Jagtap; Library staff: Mr. Pravin Gavli, Ms. Sulbha Kulkarni, Mr. Prahlad Ade, Mr. Ashok Taralkar and Mr. Bhagwan Wanjari; the AV Unit staff: Mr. Mukund Modak and Mr. Abhay Karande; Mr. Peter Fernandes, office staff, support staff, administrative staff, accounts staff, teachers and students for making all this possible.

#### **EDUCATION LOAN TO STUDENTS FOR THE YEAR 2015-2016**

1. Pooja Rawat	BSW I
2. Vinit Vichare	BSW I
3. Ravindra Nannavare	BSW I
4. Swati Pusadkar	BSW II
5. Marina Mathew	BSW III
6. Vishal Singh	BSW III
7. Mukta Mohite	BSW III
8. Sargam Jadhav	BSW III
9. Akram Makhandar	BSW III
10. Chouse Shaikh	BSW III
11. Akram Razak Makander	r BSW III
12. Arina Pakhare	MSW I
13. Veena Sadafule	MSW I
14. Vishal Khare	MSW I
15. Madhuri Kahane	MSW II
16. Akina K	MSW II
17. Rajashree Maske	MSW II
Total	Rs. 3,57,500/-

	AWARDEES FOR THE YEAR 2015-2016					
	AWARD	AWARDEE				
1	DR. DOROTHY BAKER AWARD					
	For securing First Rank at the MSW II	Ms. Garima Chandak				
	For securing Second Rank at the MSW II	Ms. Pratibha Morjal				
	For securing Second Rank at the BSW III	Ms. Pooja Chavan				
2	Ms. MARIA PAIVA COUCEIRO AWARD					
	For securing First Rank at the MSW II	Ms. Garima Chandak				
3	Dr. Ms. HAZEL D'LIMA AWARD					
	For securing highest marks in Term Paper					
	at the MSW I	Ms. Rible Thomas				
4	Mrs. KALINDI MUZUMDAR AWARD					
	For securing highest marks in Research Project					
	at the MSW II	Ms. Garima Chandak				
5	ANNIE SARAIYA GOLD MEDAL					
	INSTITUTED AT MUMBAI UNIVERSITY					
	For securing First Rank at the BSW III	Ms. Jency Abraham				
6	Mr & Mrs. MUKADAM AWARD	Ms. Ashwathi				
	For securing First Rank at the MSW I	Muraleedharan				
	For securing First Rank at the BSW III	Ms. Jency Abraham				
7	NILIMA MEHTA & FAMILY AWARD					
	For securing highest marks in Human Behaviour	Ms. Ashwathi				
	at the MSW I	Muraleedharan				
	For securing highest marks in Human Behaviour					
	at the BSW III	Ms. Jency Abraham				

	AWARD	AWARDEE
8	THE MAGDELENE JOSEPH MEMORIAL AWARD For securing first rank in Field work at the BSW Part I, II and III	Ms. Pooja Chavan (BSW III) Ms. Premlata Kumari (BSW III) Ms. Shruti Ravi (BSW I) Ms. Priyanka Ingawale (BSW II) Ms. Shraddha Mange
9	THE TRESSIE ARANHA MEMORIAL AWARDS For securing First rank in Field work at the MSW Part I and II	Mr. Edward Sacrawat (MSW Part II) Mr. Albin Thomas (MSW I) Ms.Kalika Munis (MSW I)
10	BHAVANI SHASTRI MEMORIAL AWARD For securing first rank at the BSW I	Ms. Shruti Ravi
11	NARU TATYA MEMORIAL AWARDS For securing first rank in Field work at the BSW Part I, II and III	Ms. Shruti Ravi (BSW I) Ms. Priyanka Ingawale (BSW II) Ms. Shraddha Mange (BSW II) Ms. Pooja Chavan (BSW III) Ms. Premlata Kumari

	AWARD	AWARDEE
12	NARU TATYA MEMORIAL AWARDS For securing First rank in Field work at the MSW Part I and II	Albin Thomas (MSW I) Kalika Monis (MSW I) Mr.Edward Sacrawat (MSW Part II)
13	MS. HYCINTHA GONSALVES AWARD For securing First Rank at MSW II	Ms. Garima Chandak

# **RESEARCH STUDY TITLES**

# MSW II- 2015-2016

Sr. No	Name	Topics
1	Abhilasha Bharali	Study on Women Construction Workers in Guwahati and Mumbai
2	Mrunali Gaikwad	Understanding Women's Perspectives on Their Marital Relationship and Reproductive Health Processes.
3	Akhina Hansraj	Socio-Cultural Movements Towards Addressing Issues of Tribes and Its Impact on the Life of Tribes in Wayanad District, Kerala
4	Albin Thomas	A Study on the Views of Kerala Catholic Youth Towards Masculinity
5	Aneesh Joseph	A Study on the Challenges Faced by Primary Caregivers of Intellectually Disabled Children

Sr. No	Name	Topics
6	Anusha Pathak	Issues and Concerns of Older Adults in Mumbai: A Comparative Study of Institutionalized and Non-Institutionalized Elderly.
7	Apoorva Rane	A Study of Rural Migrant Girls Staying in Hostels for Higher Education in Mumbai
8	Ashwathi M	Role of Teachers in Supporting Children with Learning and Behavioral Disorders
9	Bakhita Sequeira	Perception of College Youth Towards Factors Influencing Communal Riots in Mumbai
10	Balashem Kshiar	A Study on the Awareness and Views of Youth Regarding the Armed Forces Special Power Act in North East India
11	Charles Aphrem	Utilization and Impact of Schemes for PLHA Living in Mumbai
12	Clinto Thomas F	A Study on the Opinions of Youth in Kerala towards Homosexuality
13	Diana Aranha	Life in Under-Trial Prisons: A Study on Conditions of Women Prison Inmates in Mumbai.
14	Himshi Singh	Farmers' Perspective on the Government Schemes Related to Agriculture in Uttar Pradesh

Sr. No	Name	Topics
15	James Mascarenhas	A Study on the Problems of School Drop-out Youth Among the Katkari in Mangaon – Raigad District
16	Jeni Perumadan	Self-Perception Profile of Educated Homemakers
17	Janet Joseph	Issues in the Access to Health and Education: Children of Pavement Dwellers in the Mumbai Suburbs.
18	Mourvika Nanore	A study of factors responsible for children coming in conflict with Law.
19	Akhila Betsy	Empowerment of Women Employees in NGOs: An Exploratory Study in Mumbai
20	Nathan Vaz	The Perception of Youth towards the Role of Mumbai Police.
21	Neha Chattopadhyay	A Study of Migrant Women Working and Living in Mumbai
22	Neha Jha	Study of Awareness About Gynaecological Cancer Among Tribal Women Living In Aarey of Borivali Taluka, Mumbai
23	Rekha Wankhande	Problems faced by Residents of Vashinaka Resettlement
24	Samuel Paul Raj	The Use of Social Media and Its Effects on Youth

Sr. No	Name	Topics
25	Savarimuthu B	A Study of Kollzing Society and their socio- Economic Empowerment
26	Savarimuthu M	Youth Survivors of Kandhamal Riots: Perceived Threats and Peace Mitigation Strategies
27	Shaileshkumar B	Role of Support groups among Gays Living With HIV/AIDS.
28	Smitha Monis	Use of Internet and Its Effect among Children
29	Snehal Bhosale	A Study of the Political Knowledge and Perception about Democracy among Practicing Trained Social Workers
30	Tanvi Trivedi	Personality Profiles and Professional Suitability of Students Social Work
31	Vidya Francis P	The Perception and Opinions of Women Regarding Family Planning
32	Vijayata Bhonkar	Accessibility of Public Places for Girls with Visual Impairment

# **TERM PAPER PROJECT TITLES**

# MSW II- 2015-2016

Sr. No	Students Name	Title of the Project
1	Agnesh D'souza	Urban poverty and social policies
2	Anita Pakea	Safety of women in India
3	Anuja Arothe	Emotional Intelligence among employees in corporate sector
4	Christopher Kujur	Displacement in the context of mining
5	Clarina Viegas	Understanding women Domestic workers as a work force in informal sector
6	Janhavi Thakur	A Critique of right to Education Act
7	Jennifer Philip	Patients' Rights in India
8	Jisha Nediyakala	Quality of life among the elderly population
9	Joslin Antony Sebastian	The Issues and challenges of Working Women in India
10	Joycee Antony	Capital Punishment
11	Kalika Moniz	Learning disability among children
12	Madhuri Kahane	Andhashradha karane aani parinam
13	Manoj Parab	Persons with hearing impairment in India:- Challenges, Interventions

Sr. No	Students Name	Title of the Project
14	Maya Amolik	Review of Schemes for the ST's and its Implementation in Maharashtra
15	Namdev Yedage	Analysis of Maharashtra Ashram Schools
16	Paornima Gabhale	Reproductive Right of Women
17	Rajashri Maske	Naxalite movement in India
18	Renny Joseph	Comparative study of Gandhi and Ambedkar
19	Shruthy Fernandez	An Overview; Right to Information Act 2005. Implementaton & Challenges
20	Siddhesh Lad	Solid waste Management in The city of Mumbai Concern, Challenges & Intervention
21	Swapna Patil	Problems faced by the Elderly
22	Khanshempi Raleng	Major Conflicts in North East
23	Tusharkumar Parmar	Superstition in Society

### College Staff: 2015-2016

### **Teaching Staff**

- 1. Dr. Geeta Balakrishnan (Principal)
- 2. Ms. Anjali Kanitkar (Project Director, AROEHAN)
- 3. Mr. Elvis Thomas
- 4. Mr. Abraham Anthony
- 5. Dr. Prabha Tirmare
- 6. Dr. Vaijayanta Anand
- 7. Ms. Anita Panot
- 8. Ms. Tejaswini Uzgare
- 9. Dr. Lidwin Dias (Project Director, Anubhav Mumbai)
- 10. Dr. Anitha Chettiar (Project Director, CHIRAG)
- 11. Ms. Sonia C Rodrigues
- 12. Dr. Anita Machado
- 13. Ms. Purvi Vora
- 14. Dr. Renu Shah
- 15. Ms. Meghna Vesvikar
- 16. Ms. Roshni Alphanso
- 17. Dr. Kalyani Talvelkar
- 18. Dr. Saman Afroz

- 19. Dr. Ronald Yesudhas
- 20. Dr. Smita Bammidi

### Administrative Staff

- 1. Ms. Gracie Joseph (Chief Administrator)
- 2. Mr. Peter Fernandes (Assistant Administrator)
- 3. Ms. Shweta Malvankar (Office Superintendent)
- 4. Ms. Alka D'Britto (Clerk-Cum-Typist)
- 5. Mr. John Fernandes (Clerk-Cum-Typist)
- 6. Ms. Jovan Fernandes (Clerk-Cum-Typist)
- 7. Ms. Shraddha S. Patil (Clerk-Cum-Typist)

### **Accounts Section**

- 1. Ms. Greta Lopes (Accountant)
- 2. Ms. Pratima Badve (Accounts Clerk)
- 3. Ms. Manasi Sawant (Accounts Clerk)

### Support Staff

- 1. Ms. Sandhya Wankhede
- 2. Mr. Santosh Phadke
- 3. Mr. Wilson Fernandes
- 4. Mr. Appa Sule
- 5. Mr. Ramdas Ramswarup

- 6. Mr. J P Pandey
- 7. Ms. Valishali Pathare
- 8. Mr. Wilfred D'Souza

### <u>Library</u>

- 1. Mr. Pravin Gavli (Librarian)
- 2. Ms. Sulbha Kulkarni (Library Assistant)
- 3. Mr. Pralhad Ade (Library Assistant)
- 4. Ms. Maya Barsing (Library Clerk)
- 5. Mr. Ashok Taralkar (Support Staff)
- 6. Mr. Bhagwan Vanjare (Support Staff)

### Audio-Visual Unit

- 1. Mr. Mukund Modak (Incharge of A.V.Unit / Officer)
- 2. Mr. Abhay Karande (Support Staff)

### Computer Lab

- 1. Ms. Thelma Paiva (Computer Instructor / Lab in Charge) (Part of the year)
- 2. Mr. Priyadarshan Naik (Asst. Computer Instructor)
- 3. Mr. Santosh Jagtap (Support Staff)

### **Research Unit**

### **Core Staff**

- 1. Dr. Manasi Bawdekar (Associate Director) (Part of the year)
- 2. Ms. Vrinda Kulkarni (Senior Research Assistant)

- 3. Ms. Reshma Pereira (Accounts Clerk)
- 4. Dr. Madhulika Tyagi (Research Coordinator) (Part of the year)

### **Other Research Unit Staff**

- 1. Mr. Govind Bhosale (Research Assistant)
- 2. Ms. Natasha Jackson (Data Entry Operator)
- 3. Ms. Neha Joshi (ICMR Research Assistant)
- 4. Ms. Bhakti Bhoir (ICMR Field Staff)
- 5. Ms. Shubhada Yeole (ICMR Field Staff)
- 6. Ms. Surekha Sure (ICMR Field Staff)
- 7. Ms. Unnati Machchhar (ICMR Research Assistant)
- 8. Mr. Hemendra Singh (ICMR Field Staff)
- 9. Ms. Joycelyn Andrades (Research Assistant)

### Short Term Course

- 1. Mr. Virochan Raote (Administrator & Co-ordinator of Short Term Courses)
- 2. Ms. Swati Karekar (Secretarial Assistant)
- 3. Mr. Vilas Sawant (Support Staff)

### Counselor & Placement Officer

1. Ms. Nelloferr Lokhandwala

### **Field Instructors**

- 1. Ms. Sneha Khandekar
- 2. Ms. Anjali Gokarn
- 3. Mr. Krishnamai Satavse

### **Visiting Faculty**

- 1. Dr. Nilima Mehta
- 2. Ms. M.V. Gusain
- 3. Ms. Mahrukh Adenwala
- 4. Ms. Sangeeta Basrur
- 5. Dr. Armaan Pandey
- 6. Ms. Erita D'souza
- 7. Ms. Gul Bhujwala

### **Project Staff**

### AROEHAN

- 1. Ms. Anjali Kanitkar (Project Director)
- 2. Ms. Shraddha Shringarpure (Programme Coordinator)
- 3. Mr. Nitin Mukne (Project Coordinator Livelihood)
- 4. Ms. Jayu Bhore (Project Coordinator Health)
- 5. Mr. Vishnu Vaze (Field Suprrvisor)
- 6. Mr. Kamlakar Burange (Field Supervisor)

- 7. Mr. Eknath Nikhade (Field Supervisor)
- 8. Mr. Bhalchandra Salve (Project Coordinator Education)
- 9. Mr. Bhaskar Joshi (Field Supervisor)
- 10. Mr. Ramdas Badade (Field Supervisor)
- 11. Ms. Vaishali Varghade (Accounts Assistant)

### CHIRAG (Closed as on May-2015)

- 1. Dr. Anitha Chettiar (Project Director)
- 2. Ms. Anuradha Karmakar (Program Executive)
- 3. Mr. Shridhar Mullam (Centre Coordinator)
- 4. Mr. Kamlakar Shinde (Out Reach Worker)
- 5. Ms. Petolina Borges (Coordinator, Jeevan Jyot Credit Society Ltd.)
- 6. Mr. Krishnakant Prasad (Out Reach Worker)
- 7. Mr. Jayashree Kharat (Out Reach Worker)
- 8. Ms. Shashikala Kanojia (Peer Educator)
- 9. Ms. Ranjana Thorat (Peer Educator)
- 10. Mr. Dominic Chettiar (Ambulance Driver)
- 11. Mr. Kishore Lokhande (Support Staff JJC)
- 12. Mr. Shridhar Pawar

### SAKSHAM (Closed as on May 31st 2015)

- 1. Mr. Prashant Patil
- 2. Mr.Gaurav Chauhan
- 3. Ms.Unnati Machchar
- 4. Ms.Vaidehi Purohit
- 5. Ms.Kavita Sakpal
- 6. Mr.Sandesh Kadam

### Asha Kiran Hostel

- 1. Ms. Betty Ignatius (In-charge)
- 2. Mariamma Kuruvila (Support Staff)
- 3. Ms. A. Verghese (Support Staff)
- 4. Ms. Jaya (Support Staff)
- 5. Mr. Samuel (Support Staff)

### **BENEFACTORS**

- 1. Urmiladevi Memorial Trust
- 2. Freny Gandhi
- 3. Ministry of Social Welfare, Government of Maharashtra
- 4. P. Raj Luthra Family
- 5. Sacred Heart Church, Worli

- 6. SIEMENS Limited, India
- 7. Society of the Sacred Heart
- 8. Youth for Unity & Voluntary Action
- 9. Edelgive Foundation
- 10. Vishal Promoters & Builders
- 11. Bharat Petroleum Corporation Ltd
- 12. Family Service Centre, Colaba
- 13. Holy Cross Church
- 14. Ms. Vishwas Kamble
- 15. St. John The Baptist Church
- 16. St. Joseph Church, Vikhroli
- 17. Perfect Interiors
- 18. ICSSR
- 19. Claudine Welfare Society
- 20. Mrs. Kalindi Muzumdar
- 21. Mr. Prakash Mehta
- 22. Om Constructions
- 23. The Bombay Xaverian Corporation Pvt. Ltd
- 24. Mr. Chandrashekhara Dharmadhikari
- 25. Ms. Paulin Pinheiro

- 26. Edsel Ludwig Andrade
- 27. Cathedral of the Holy Name
- 28. Brite World
- 29. St. Sabestian's Church, Chembur
- 30. Church of Our Lady of Lourdes, Malad (W)
- 31. St. Andrew Church, Bandra
- 32. Mr. Sanjay Kamodia
- 33. Ms. Smita Shrivastava
- 34. Ms. Neelima Seth
- 35. Mr. Sanjeev Shelar
- 36. Social Sector Consultants
- 37. Dr. Geeta Balakrishnan
- 38. Mr. T.R.Iyer
- 39. Ms. Beena Choksi
- 40. Mr. Nagrajan Kailasam
- 41. Mr. Joseph Michael Almeida
- 42. Mr. Sachetan Gharat
- 43. GGV Brothers
- 44. Mr. Mohan Sheshadri Iyer
- 45. Pratham Mum. Edu. Initiative PCVC INR

- 46. Ms.Shradha Mange
- 47. Mr. James Mascarenhas
- 48. Mrs. Gloria Amol Khamkar
- 49. Mrs. Bhakti Arora
- 50. Mr. T.S. Ramaswamy
- 51. DHM Gnanajyoti
- 52. Mr. Aniruddha Kulkarni
- 53. Ms. Cheryl Francis
- 54. Ms. Rukhmini Pyatt
- 55. Ms. Ann Prabhu
- 56. Concern India Foundation
- 57. Tata Motors Limited
- 58. United Way of Mumbai
- 59. All Cargo Logistic Ltd.
- 60. Ms. Anjali Kanitkar
- 61. The Mehran Edulji Bilimoriya Charity Trust
- 62. Yogoda Satsanga Dhyan Kendra, Mumbai
- 63. Seth Jamnadas Madhavji Charitable Trust
- 64. Kantibhai M. Patel & Radha Patel
- 65. Mr. Amit Patel

- 66. Lynette Joan Menezes
- 67. Karen Olga Pereira De Andrade
- 68. Ms. Mary Alphonse
- 69. Mr. Abraham Anthony
- 70. Mr. Baby Peter Augustine
- 71. Mrs. Sharada Balakrishnan
- 72. Ms. Nilima Rodriques
- 73. Mr. Devsagayam Sundaram.

#### NIRMALA NIKETAN INSTITUTE, MUMBAI COLLEGE OF SOCIAL WORK INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2016

EXPENDITURE

#### INCOME By Grants: Government То Salaries 3,41,14,146.70 Of Maharashtra : 14,437.00 То P.F Management Share Salary Grant 4,10,59,301.00 Deposit Linked Insurance 560.00 То Grant Salary Arrears Air Conditioner AMC 24,500.00 48,06,978.00 То 6,000.00 Non Salary Grant 5,29,000.00 4,63,95,279.00 Advertisements То 4,568.15 Bank Charges То By NGO Seminar Grant 75,000.00 Conveyance and Travelling 53,648.00 То 3,423.00 By NAAC Grant 1,24,372.00 То Cleaning Material То Electricity charges 3,80,700.00 Exchange Programme Expenses 2,732.00 By Fees: То Honorarium 1,000.00 Tuition То 1,54,640.00 Admission Processing 4.280.00 То Insurance 55,800.00 18,717.00 Alumni Association IQAC Expenses То 7,200.00 То Professional Fees 25,972.00 Computer Practical's 2,65,500.00 Penalty 118.00 E charges То 4,440.00 10,024.00 E Suvidha То Postage & Courier 11,100.00 Printing & Stationery 2,46,347.00 Examination То 3,33,000.00 31,764.00 Extra Curricular Activities То Rent 55,500.00 Fees Ph D 18,391.00 То Repairs and Maintenance Electric Fittings 200.00 То Repairs and Maintenance Equipment 45,259.00 Group Insurance 10,323.00 Gymkhana Repairs and Maintenance Furniture 55,050.00 То 77,400.00 6,32,944.00 I.D. & Library Card Repairs and Maintenance General To 13,950.00 Industrial/Field Agency Visit 3,82,000.00 9,896.00 То Seminars and Meetings Magazine То Staff Development 8,464.00 22,200.00 Subscription Periodical & Journals 91,704.40 Skill Laboratory То 3,90,000.00 19,190.00 Sports & Cultural Fees То Subscription Newspaper & Magazine 6,660.00 Subscription Membership Fees 15,100.00 Students Project Seminar То 70,700.00 Sundry Expenses 23,202.60 Students Welfare То 13,950.00 1,16,492.33 University Fees Migration Telephone Charges То 6,060.00 University Eligibility Fees 8,870.00 То Uniform Expenditure 22,220.00 University share 4,800.00 То Washing Allowance 53,760.00 19,56,603.00 Total Rupees C/fd. 3,59,92,300,18 Total Rupees C/fd. 4,85,51,254.00

#### NIRMALA NIKETAN INSTITUTE, MUMBAI COLLEGE OF SOCIAL WORK INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2016

EXPENDITURE	3		INCOME		
Г	fotal Rupees B/fd.	3,59,92,300.18		Total Rupees B/fd.	4,85,51,254.00
• Fees Remitted to Uni	versity		Utility	1,11,000.00	
University Verificatio	on, 3,50,827.00	)	Disaster Relief Fund	2,790.00	
Exam, Convocation	13,450.00	1	Vice Chancellor	5,580.00	
Eligibity		3,64,277.00	Additional Exam	1,28,235.00	
o Fees Expenses :			Enrolment	<u>50,480.00</u>	
Admission Processing	3,049.00	)		2,98,085.00	
Affiliation Fees	2,000.00	)	Add : Fees recovere	d	
Counsellor Salary	3,31,278.00	1	from Scholarship	6,63,455.00	
I Card	9,555.00	)		9,61,540.00	
Industrial/Field Agenc	y Visit 48,573.00	1	Add : Previous year	Fees <u>25,824.00</u>	
Extra Curricular Activ	ities 25,004.00	1			9,87,364.00
Students Project Semin	nar 3,884.00	1	By Fines		2,500.00
Students Welfare	12,591.00	1			,
Salary and Wages	1,80,000.00	1	By Development F	und Fees	1,97,200.00
Disaster Relief Fund	2,790.00	1			,,
E charges	2,790.00	1	By Interest:		
Enrolment	78,295.00	1	Saving Bank	2,69,129.04	
E - Suvidha Expenses	13,950.00	1	Investments	46,769.00	
Group Insurance	8,928.00	1	Apollinaris & I	ris Pinto	
Gymkhana	17,260.00	1	MemorialSchol	arship Fund 19,249.00	
University Migration I	Fees Expenses 1,540.00	1	Bhavani Shastr	i Memorial 9,207.00	
Sports & Cultural Fee	s 37,938.00	1	Scholarship Fu	nd	
University Vice Chanc	ellor Fund 5,580.00	1	Mr. Tom Noona	an Fund 6,277.00	
Examination	20,540.00	1	Tech Mahindra	Foundation	
Book Binding charges	22,830.00	1	Revolving Fund	d (Short Term) <u>86,730.00</u>	4,37,361.04
Audio Visual Aids/Tea	ching Aids 7,799.00	1			
College Day Expenses	44,591.00	)	By General Donati	on received	25,000.00
Convocation Expenses	s 5,070.00	)	By Admission Can	cellation	30,068.00
Valedictory Expenses	16,130.00	1	By Admission App	lication Form Fees	1,83,026.00
Women Day Celebrati	on 6,529.00	)	By Sundry Income		13,620.00
Computer Practical's	1,86,387.00	1	By Exchange Prog	ramme Income	58,275.00
Skill Laboratory	26,080.00	11,20,961.00	By Transfer Certifi	icate	4,584.00
			By Transcript Fees		22,400.00
			By University Veri	fication, Exam,	47,605.00
			Convocation		.,
Tc	tal Rupees C/fd.	3,74,77,538.18		Total Rupees C/fd.	5,05,60,257.04

College of Social Work, Nirmala Niketan [Annual Report 2015-2016]

99

#### NIRMALA NIKETAN INSTITUTE, MUMBAI COLLEGE OF SOCIAL WORK INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2016

IndureJAVA 553.18IndureJAVA 553.18IndureJAVA 553.18IndureJAVA 553.18JAVA 553.	EXPENDIT	URE				INCOME	
Visiting Lecturers       2,38,148.00       By       Nepal Relief Fund (net)       3,755.00         Field Instructor       2,10,161.00       4,48,309.00       By       Notice Pay       78,050.00         To NGO Seminar Expanses       84,109.00       By       Travel Grant - Anitha Chettiar       66,539.00         To Tarvel Grant - Anitha Chettiar       66,539.00       Fravel Grant - Anitha Chettiar       66,539.00         To Expenses of UGC Grant disallowed       By       Surplus of Short Term Courses       1,31,147.34         and borne by management       10,82,167.00       By       Transferred from Capital Assets Fund       to the extent of Depreciation on UGC Grant Assets :         To Depreciation       2,84,657.00       By       Transferred from Capital Assets Fund       1,80,703.00         To Defreci of Distance Education unit- IGNOU       4,302.70       Current Year       1,00.419.00       1,80,703.00         To Amount transferred to Funds:       Apollinaris & tris Pinto Memorial       5,209.00       3,18,663.00       Status       1,80,703.00         Scholarship Fund       9,247.00       3,18,663.00       ToTAL RUPERS       5,209.3576.38       ToTAL RUPERS       5,209.3576.38         For CHIDTALAL H. SHAH & CO.       PARTNER       Scholarship Fund       1,67.970.00       5,20.93.576.38       ToTAL RUPERS <td></td> <td>Total Rupees</td> <td>B/fd.</td> <td>3,74,77,538.18</td> <td></td> <td>Total Rupees B/fd.</td> <td>5,05,60,257.04</td>		Total Rupees	B/fd.	3,74,77,538.18		Total Rupees B/fd.	5,05,60,257.04
Field Instructor 2,38,148,00 to P inclusion (inclusion) 2,57,835,00 Field Instructor 2,10,161,00 4,48,3000 By Notice Pay 78,050,000 For Computer Lab & Net Campus Expenses 5,702,00 By Travel Grant - Anitha Chettiar 66,539,00 Fo ICSSR Grant Salary 6,23,682,00 By ICSSR Grant Salary 8,02,740,00 Fo Expenses of UGC Grant disallowed and borne by management 10,82,167,00 By Transferred from Capital Assets Fund to the extent of Depreciation on US,84,657,00 For Or Depreciation unit-IGNOU 4,302,70 Current Year 1,00,419,00 Isolarship Fund 9,207,00 Arc Tom Noonan Fund 6,277,00 Development Fund 1,97,200,00 To Surplus carried over to Balance Sheet 1,16,97,907,50 To Chart Ruppers 5,20,93,576,38 To TAL RUPERS 5,20,93,576,38 To TAL RUPERS 5,20,93,576,38 To TAL RUPERS 5,20,93,576,38 To TAL RUPER 5,80,101828W Place : Munbai, Date :	Honorarium :				By	NGO Seminar Registration Fees	12,550.00
Field Instructor     2.10.161.00     4.48,300     By     Notice Pay     78,050.00       To MGO Seminar Expenses     84,109.00     By     Tavel Grant - Anitha Chettiar     66,539.00       To Computer Lab & Not Chettiar     66,539.00     By     Tavel Grant - Anitha Chettiar     66,539.00       To Expenses of UGC Grant disallowed     62,368.200     By     ICSSR Grant Salary     8,02,740.00       To Expenses of UGC Grant disallowed     By     Surplus of Short Term Courses     1,31,147.34       and bone by management     10,82,167.00     By     Transferred from Capital Assets Fund     100,284.00       To Depreciation     2,84,657.00     By     Transferred from Capital Assets Fund     100,703.00       To Amount transferred to Funds:     2,90,00     80,284.00     180,703.00       To Amount transferred to Funds:     1,00,419.00     1,00,419.00       To Amount transferred to Funds:     1,00,797.00     100,797.50       Scholarship Fund     9,207.00     3,18,663.00     100,597.56.38       To Surplus carried over to Balance Sheet     1,697.907.50     100,7197.50       Tech Mahindra Foundation     80,730.00     3,18,663.00       To Surplus carried over to Balance Sheet     1,697.907.50     100,719.50       Tech Mahindra Foundation     80,730.00     3,18,663.00       As per our	Visiting Lecturers		2 38 148 00	1	By	Nepal Relief Fund (net)	3,755.00
Ibou Seminar Expenses     84,109,00     Favel Grant - Anitha Chettiar     66,539,00       To Computer Lab & Net Campus Expenses     5,702,00     By     Favel Grant - Anitha Chettiar     66,539,00       To Expenses of UGC Grant disallowed     66,539,00     By     ICSSR Grant Salary     80,2,740,00       To Expenses of UGC Grant disallowed     10,82,167,00     By     Surplus of Short Term Courses     1,31,147,34       To Depreciation     2,84,657,00     By     Transferred from Capital Assets Fund     10,02,100       To Depreciation     2,84,657,00     By     Transferred from Capital Assets Fund     1,80,703,00       To Defreci of Distance Education unit-IGNOU     4,302,70     By     Transferred from Capital Assets Fund     1,80,703,00       To Amount transferred to Endustin     19,249,00     4,302,70     By     Guarant Year     1,00,419,00       To Amount transferred to Manorial     5,200,00     3,18,663,00     Guarant Year     1,00,419,00     1,80,703,00       Scholarship Fund     1,9249,00     3,18,663,00     3,18,663,00     To Tarker Year     1,00,419,00     1,80,703,00       To Surplus carried over to Balance Humerial     5,20,93,576,38     FOTAL RUPES     5,20,93,576,38     TOTAL RUPES     5,20,93,576,38       As per our report of even date anneved     5,20,93,576,38     FRINCIPAL     FRINCIPAL	Field Instructor				By	Notice Pay	
To Computer Lab & Net Campus Expenses       5,702.00       By       Tarvel Grant - Anitha Chettiar       66,539.00         To Travel Grant - Anitha Chettiar       66,539.00       By       ICSSR Grant Salary       8,02,740.00         To Expenses of UGC Grant disallowed and bome by management       10,82,167.00       By       Surplus of Short Term Courses       1,31,147.34         To Depreciation       2.84,657.00       By       Transferred from Capital Assets Fund to the extent of Depreciation on UGC Grant Assets : Prior Period       80,284.00       1,80,703.00         To Amount transferred to Funds::       Apollinaris & Iris Pinto Memorial       1,92,49.00       1,80,703.00       Current Year       1,00,419.00         Scholarship Fund       9,207.00       4,302.70       Nr. Tom Noonan Fund       6,277.00       2,80,93.576.38       Stort Term Course Support Supp			2,10,101.00	4,48,309.00	By	Library Fund	78,050.00
To Computer Lab & Not Campus Expense       5,702.00       By       Tarvel Grant - Anitha Chettiar       66,539.00         To Tarvel Grant Anitha Chettiar       66,339.00       By       CSSR Grant Salary       8,02,740.00         To Expenses of UGC Grant disallowed       1082,167.00       By       Tarnsferred from Capital - Sector From Capital -	To NGO Seminar Exp	benses		84,109.00		-	
To Travel Grant Anitha Chettian66,539,00NSCSR Grant Salary8,02,740,00To Expenses of UGC Grant disallow108,2160,00Pg $arglus of Short Term Courses1,31,147,34To Depreciation108,2160,00Pgarglus of Short Term Courses1,30,703,00To Depreciation2,84,657,00Pgarglus of Courses1,80,703,00To Deficit of Distance Education unit-IGNOU4,302,70Non Algentian80,284,001,80,703,00To Amount transferred to Eunds:Apollinaris & Iris Pinto MemorialScholarship Fund9,207,00Non AlgentianNon AlgentianScholarship Fund9,207,00Non AlgentianS,273,00Non AlgentianNon AlgentianBlavani Shastri MemorialScholarship Fund9,207,00Non AlgentianS,273,00Non AlgentianScholarship Fund9,207,00Non AlgentianS,273,00Non AlgentianS,273,00Development Fund1,97,200,00Non AlgentianS,273,00S,203,576,38Not AlgentianRevolving Fund (Short Term)8,673,00Non S,653,653Not AlgentianS,203,576,38Not AlgentianRevolving Fund Short Term AlgentianPare: Kumbait,Brith ManalianS,203,576,38Not AlgentianS,203,576,38Not AlgentianRevolving Fund Short TermS,203,576,38Not AlgentianS,203,576,38Not AlgentianS,203,576,38Revolving Fund Short TermS,203,576,38Not AlgentianS,203,576,38Not AlgentianS,203,576,38Revolving Fund Short TermS,203,576,38Not A$	To Computer Lab & I	Net Campus Ex	penses		By	Travel Grant - Anitha Chettiar	66,539.00
To LCSSR Grant Salary       6,23,682.00       By       ICSSR Grant Salary       8,02,740.00         To Expenses of UG CGrant disallow:       10,82,167.00       By       Randuator Short Term Courses       1,31,147.34         To De preciation       2,84,657.00       By       Transferred from Capital Stream       1,80,700.00         To De ficit of Distance Education unit-UNOU       4,302.70       80,284.00       1,80,700.00       1,80,700.00         Scholarship Fund       9,207.00       10,271.00       1,00,7100       1,80,700.00       1,80,700.00         Marton Noonan Fund       6,277.00       1,10,7707.50       1,10,7707.50       1,10,7707.50       1,20,93,576.38         To Surplus carried over to Balance Ster       5,2093,576.38       Start Starts Stream       1,20,93,576.38       1,50,93,576.38         As per curreport of event data market Stream       5,2093,576.38       Start Starts Stream       5,2093,576.38       Start Starts Stream         Start CURDTALAL H. SHAH & CON       Start Starts       Start Starts Stream       Start Starts Stream       Start Starts Stream         Start Start Start Start Start Stream       Start Star	To Travel Grant - Ani	tha Chettiar	-				
and borne by management     10,82,167.00     By     Transferred from Capital Assets Fund to the extent of Depreciation on UGC Grant Assets : 1,80,703.00       To Deficit of Distance Education unit-IGNOU     4,302.70     Current Year     1,00,419.00       To Amount transferred to Funds : Apollinaris & Iris Pinto Memorial Scholarship Fund     19,249.00     Current Year     1,00,419.00       Scholarship Fund     19,72,200.00     Tech Mahindra Foundation Revolving Fund     1,97,200.00     To Surplus carried over to Balance Sheet     1,16,97,907.50       To Surplus carried over to Balance Sheet     1,16,97,907.50     TOTAL RUPEES <u>5,20,93,576.38</u> As per our report of even date annexed For CHHOTALAL H. SHAH & CO. Chartered Accountants FR.N. 101828W     PARTNER FR.N. 101828W     PARTNER FR.N. 101828W       Phace:     in the initial fundinal fundinality fundinality fundinali	To ICSSR Grant Sala	ry			Ву	ICSSR Grant Salary	8,02,740.00
and borne by management     10,82,167.00     By     Transferred from Capital Assets Fund to the extent of Depreciation on UGC Grant Assets : 1,80,703.00       To Deficit of Distance Education unit-IGNOU     4,302.70     Current Year     1,00,419.00       To Amount transferred to Funds : Apollinaris & Iris Pinto Memorial Scholarship Fund     19,249.00     Current Year     1,00,419.00       Scholarship Fund     19,72,200.00     Tech Mahindra Foundation Revolving Fund     1,97,200.00     To Surplus carried over to Balance Sheet     1,16,97,907.50       To Surplus carried over to Balance Sheet     1,16,97,907.50     TOTAL RUPEES <u>5,20,93,576.38</u> As per our report of even date annexed For CHHOTALAL H. SHAH & CO. Chartered Accountants FR.N. 101828W     PARTNER FR.N. 101828W     PARTNER FR.N. 101828W       Phace:     in the initial fundinal fundinality fundinality fundinali	To European of UCC	Creat disallor	hou				1 31 147 34
To Depreciation       2.84.657.00       By       Transferred from Capital Assets Fund to the extent of Depreciation on UGC Grant Assets : 1,80,703.00         To Deficit of Distance Education unit-IGNOU       4.302.70       Current Year       1,00,419.00         To Amount transferred to Funds:       Apollinaris & Iris Pinto Memorial       Current Year       1,00,419.00         Scholarship Fund       19,249.00       Bhavani Stastri Memorial       Current Year       1,00,419.00         Scholarship Fund       9,207.00       Mr. Tom Noonan Fund       6,277.00       Prior Period       Scholarship Fund       1,97,200.00         Tech Mahindra Foundation       Revolving Fund (Short Term)       86,730.00       3,18,663.00       To Surplus carried over to Balance Sheet       1,16,97,907.50       1,20,93,576.38       TOTAL RUPEES       5,20,93,576.38       Scholarship Fund       5,20,93,576.38       Scholarship Fund       1,20,93,576.38       Scholarship Fund       1,20,93,576.38       Scholarship Fund Kateria Accountants       5,20,93,576.38       Scholarship Fund Kateria Accountants       5,20,93,576.38       Scholarship Fund Kateria Accountants       Scholarship Fund Kateria Accountants       Scholarship Fund Kateria Accountants       Scholarship Fund Kateria Accountants       Scholarship Fund Kateria Accountanta       Scholarship Fund Kateria Accountanta       Scholarship Fund Kateria Accountanta       Scholarship Fund Kateria Accountanta       Scholarshi	-		veu	10.02.1(7.00	Ву	Surplus of Short Term Courses	1,01,11,101
To Depreciation       2,84,657.00       to the extent of Depreciation on UGC Grant Assets : 1,80,703.00         To Deficit of Distance Education unit-IGNOU       4,302.70       Current Year       1,00,419.00         To Amount transferred to Funds:       Apollinaris & Iris Pinto Memorial       Urrent Year       1,00,419.00         Scholarship Fund       19,249.00       Bhavani Shastri Memorial       Scholarship Fund       9,207.00         Bhavani Shastri Memorial       Scholarship Fund       9,207.00       Mr. Tom Noonan Fund       6,277.00         Development Fund       1,97,200.00       Tech Mahindra Foundation       To Surplus carried over to Balance Sheet       1,16,97,907.50         To Surplus carried over to Balance Sheet       1,16,97,907.50       Schoarship Fund       5,20,93,576.38         As per our report of even date annexed       Fartered Accountants       Fartered Accountants       Fartered Accountants         Fartered Accountants       Fartered Accountants       PARTNER       PRINCIPAL         Der is ''' Munbai, Date :       Dr: Greeta Balakrishnan       Dr: Greeta Balakrishnan	and borne by man	agement		10,82,167.00			
To Deficit of Distance Education unit-IGNOU     4,302.70     Prior Period     80,284.00       To Amount transferred to Funds :	To Doprosistion			0.04 (57.00	Ву	•	
To Deficit of Distance Education unit-IGNOU 4,302.70 Current Year 1,00,419.00 To Amount transferred to Funds : Apollinaris & Iris Pinto Memorial Scholarship Fund 19,249.00 Bhavani Shastri Memorial Scholarship Fund 9,207.00 Mr. Tom Noonan Fund 6,277.00 Development Fund 1,97,200.00 Tech Mahindra Foundation Revolving Fund (Short Term) 86,730.00 3,18,663.00 To Surplus carried over to Balance Sheet 1,16,97,907.50 TOTAL RUPEES 5,20,93,576.38 TOTAL RUPEES 5,20,93,576.38 As per our report of even date annexed For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W Place : Mumbai, Date :	10 Depreciation			2,84,657.00		•	
To Amount transferred to Funds : Apollinaris & Iris Pinto Memorial Scholarship Fund 19,249,00 Bhavani Shastri Memorial Scholarship Fund 9,207,00 Mr. Tom Noonan Fund 6,277,00 Development Fund 1,97,200,00 Tech Mahindra Foundation Revolving Fund (Short Term) <u>86,730,00</u> 3,18,663.00 To Surplus carried over to Balance Sheet 1,16,97,907.50 TOTAL RUPEES <u>5,20,93,576.38</u> TOTAL RUPEES <u>5,20,93,576.38</u> As per our report of even date annexed For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W Place : Mumbai, Date :	To Definit of Distance	Education un	t ICNOU	4 202 70		00,201.00	-,,-
Apollinaris & Iris Pinto MemorialScholarship Fund $19,249,00$ Bhavani Shastri MemorialScholarship Fund $9,207,00$ Mr. Tom Noonan Fund $6,277,00$ Development Fund $1,97,200,00$ Tech Mahindra FoundationRevolving Fund (Short Term) $86,730,00$ $3,18,663,00$ To Surplus carried over to Balance She $1,16,97,907,50$ TOTAL RUPEES $5,20,93,576,38$ TOTAL RUPEES $5,20,93,576,38$ PARTNERPRINCIPAL Dr. Geeta BalakrishnanFor CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W Place : Mumbai, Date :PARTNER	To Deficit of Distance	To Deficit of Distance Education unit-IGNOU 4,30		4,302.70		Current Year 1,00,419.00	
Scholarship Fund 19,249,00 Bhavani Shastri Memorial Scholarship Fund 9,207,00 Mr. Tom Noonan Fund 6,277,00 Development Fund 1,97,200,00 Tech Mahindra Foundation Revolving Fund (Short Term) <u>86,730,00</u> 3,18,663,00 To Surplus carried over to Balance Sheet 1,16,97,907.50 TOTAL RUPEES <u>5,20,93,576.38</u> TOTAL RUPEES <u>5,20,93,576.38</u> As per our report of even date annexed For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W Place : Mumbai, Date :	To Amount transferre	d to Funds :					
Bhavani Shastri Memorial         Scholarship Fund       9,207.00         Mr. Tom Noonan Fund       6,277.00         Development Fund       1,97,200.00         Tech Mahindra Foundation       Revolving Fund (Short Term)         Revolving Fund (Short Term)       86,730.00         3,18,663.00       3,18,663.00         To Surplus carried over to Balance Sheet       1,16,97,907.50         TOTAL RUPEES       5,20,93,576.38         As per our report of even date annexed       5,20,93,576.38         For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W       PARTNER         Place : Mumbai, Date :       PARTNER	Apollinaris & Iris	Pinto Memoria	al				
Scholarship Fund 9,207.00   Mr. Tom Noonan Fund 6,277.00   Development Fund 1,97,200.00   Tech Mahindra Foundation   Revolving Fund (Short Term) 86,730.00   3,18,663.00   To Surplus carried over to Balance Sheet <ul> <li>1,16,97,907.50</li> </ul> TOTAL RUPEES <ul> <li>5,20,93,576.38</li> </ul> TOTAL RUPEES <ul> <li>5,20,93,576.38</li> </ul> TOTAL RUPEES <ul> <li>5,20,93,576.38</li> </ul> As per our report of even date annexed For CHHOTALAL H. SHAH & CO. Chartered Accountants <ul> <li>F.R.N. 101828W</li> <li>Place : Mumbai,</li> <li>Date :</li> </ul>	Scholarship Fund		19,249.00	)			
Mr. Tom Noonan Fund 6,277.00 Development Fund 1,97,200.00 Tech Mahindra Foundation Revolving Fund (Short Term) 86,730.00 3,18,663.00 To Surplus carried over to Balance Sheet 1,16,97,907.50 TOTAL RUPEES 5,20,93,576.38 TOTAL RUPEES 5,20,93,576.38 As per our report of even date annexed For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W Place : Mumbai, Date :	Bhavani Shastri M	Iemorial					
Development Fund       1,97,200.00         Tech Mahindra Foundation         Revolving Fund (Short Term)       86,730.00         3,18,663.00         To Surplus carried over to Balance Sheet       1,16,97,907.50         TOTAL RUPEES       5,20,93,576.38         As per our report of even date annexed         For CHHOTALAL H. SHAH & CO.         Chartered Accountants         F.R.N. 101828W         Place : Mumbai,         Date :	Scholarship Fund		9,207.00	)			
Tech Mahindra Foundation         Revolving Fund (Short Term) <u>86,730.00</u> 3,18,663.00         To Surplus carried over to Balance Sheet       1,16,97,907.50         TOTAL RUPEES <u>5,20,93,576.38</u> Total RUPEES <u>5,20,93,576.38</u> As per our report of even date annexed         For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W Place : Mumbai, Date :       PARTNER	Mr. Tom Noonan	Fund	6,277.00	)			
Revolving Fund (Short Term)86,730.003,18,663.00To Surplus carried over to Balance Sheet1,16,97,907.50TOTAL RUPEES5,20,93,576.38TOTAL RUPEES5,20,93,576.38As per our report of even date annexed5,20,93,576.385,20,93,576.38For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W Place : Mumbai, Date :PARTNERPRINCIPAL Dr. Geeta Balakrishnan	Development Fun	d	1,97,200.00	)			
To Surplus carried over to Balance Sheet       1,16,97,907.50         TOTAL RUPEES       5,20,93,576.38         TOTAL RUPEES       5,20,93,576.38         As per our report of even date annexed       5,20,93,576.38         For CHHOTALAL H. SHAH & CO. Chartered Accountants       PARTNER         F.R.N. 101828W       Place : Mumbai, Date :	Tech Mahindra Fo	oundation					
TOTAL RUPEES     5,20,93,576.38     TOTAL RUPEES     5,20,93,576.38       As per our report of even date annexed     5000000000000000000000000000000000000	Revolving Fund	(Short Term)	<u>86,730.00</u>	3,18,663.00			
As per our report of even date annexed For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W Place : Mumbai, Date :	To Surplus carried ov	er to Balance S	Sheet	1,16,97,907.50			
For CHHOTALAL H. SHAH & CO. PARTNERPARTNERPRINCIPALChartered AccountantsDr. Geeta BalakrishnanF.R.N. 101828WPlace : Mumbai,Date :Dr. Geeta Balakrishnan		TOTAL	RUPEES	5,20,93,576.38		TOTAL RUPEES	5,20,93,576.38
PARTNERPRINCIPALChartered AccountantsDr. Geeta BalakrishnanF.R.N. 101828WPlace : Mumbai,Date :Dr. Geeta Balakrishnan	As per our report of e	even date annez	xed				
F.R.N. 101828W Place : Mumbai, Date :			& CO.	PARTNER		]	PRINCIPAL
Place : Mumbai, Date :					Dr. Gee	eta Balakrishnan	
Date :							
Comp : AT							
	Comp : AT						

#### FUNDS AND LIABILITIES

Donations received during the year 4.85,000.00  DEPERCIATION FUND: As per last Balance sheet COTTER EARMARKED FUNDS: (As per Schedule 'A') COTTER EARMARKED FUNDS: (As per Schedule 'A') COTTER EARMARKED FUNDS: (As per Schedule 'A') COTTER EARMARKED FUNDS: (As per last Balance sheet COTTER EARMARKED FUNDS: (Add 'Additions buring the Year 240,090,000 277,537,20,68 24,662,233 24,600,000 26,253,25 27,537,20,68 26,253 27,537,20,68 26,253 26,253 27,253,720,68 27,253,720,68 26,253 27,253,720,68 27,253,720,68 26,253 27,253,720,68 27,253,720,68 26,253 27,253,720,68 27,253,720,68 26,253 27,253,720,68 27,253,720,68 26,253 27,253,720,68 28,254,00 20,246,62,23 28,25,00 20,246,62,23 28,25,00 20,246,62,23 28,27,00 20,246,62,23 28,27,00 20,246,62,23 28,27,00 20,246,62,23 28,27,00 20,246,62,23 29,20,00 20,27,25,720,68 20,246,62,23 20,246,62,246,62,23 20,246,62,246,62,24 20,246,62,246,62,24 20,246,62,24,64,62,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,24 20,246,62,	STAFF WELFARE CORPUS FUND :		
As per last Balance sheet 6,6,6977.08 Add: Provided during the year 1,68,170.00 on U.GC. Grant Assets 1,000,419,00 9,15,566.08 OTHER EARMARKED FUNDS: (As per Schedule 'A ') 111,99,531.12 CAPTIALASSETS FUND: Assets capitalized out of UGC Grants As per last Balance sheet 25,09,159.68 Add: Additions During the Year 3,661.00 Donation in Kind received during the year 2,000,000 27,55,720.68 Less : Grant Assets disallowed transfer to U.GC. Grants 9,46,602,33 18,07,028.35 Less : Prior period depreciation transferred to Income and Expenditure Account 80,284.00 Less : Depreciation transferred to Income and Expenditure Account 100,419,00 16,26,325.35 DEVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet 3,57,133.00 DEVELOPMENT FUND : (Collection from Income & Expenditure Account 1,97,200,00 18,63,043.00 DEVELOPMENT FUND : (As per Schedule 'B' attached) 70,14,260.49 COLLEGE FESTIVAL FUND : CollEGE FESTIVAL FUND : Donations received during the year 4,5831.00 Exs : Paid during the year 4,5831.00 External Schedule 'B' attached) 70,14,260.49 CollEGE FESTIVAL FUND : Donations received during the year 4,5831.00	Donations received during the year		4,85,000.00
As per last Balance sheet 6,6,6977.08 Add: Provided during the year 1,68,170.00 on U.GC. Grant Assets 1,000,419,00 9,15,566.08 OTHER EARMARKED FUNDS: (As per Schedule 'A ') 111,99,531.12 CAPTIALASSETS FUND: Assets capitalized out of UGC Grants As per last Balance sheet 25,09,159.68 Add: Additions During the Year 3,661.00 Donation in Kind received during the year 2,000,000 27,55,720.68 Less : Grant Assets disallowed transfer to U.GC. Grants 9,46,602,33 18,07,028.35 Less : Prior period depreciation transferred to Income and Expenditure Account 80,284.00 Less : Depreciation transferred to Income and Expenditure Account 100,419,00 16,26,325.35 DEVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet 3,57,133.00 DEVELOPMENT FUND : (Collection from Income & Expenditure Account 1,97,200,00 18,63,043.00 DEVELOPMENT FUND : (As per Schedule 'B' attached) 70,14,260.49 COLLEGE FESTIVAL FUND : CollEGE FESTIVAL FUND : Donations received during the year 4,5831.00 Exs : Paid during the year 4,5831.00 External Schedule 'B' attached) 70,14,260.49 CollEGE FESTIVAL FUND : Donations received during the year 4,5831.00			
Adi Provided during the year on U.G.C. Grant Assets 1,00,419,00 9,15,566.08 OTHER EARMARKED FUNDS: (As per Schedule 'A ') 11,99,531.12 CAPTIAL ASSETS FUND: Assets capitalized out of UGC Grants As per last Balance sheet 25,09,159,68 Add: Additions During the Year 2,40,000,00 Donation in Kind received during the year 2,75,37,20,68 Less: Grant Assets disallowed transfer to U.G.C. Grants 18,07,028,35 Less: Prior period depreciation transferred to Income and Expenditure Account 1,00,419,00 16,26,325,35 DEVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet 1,06,5,843,00 Add : Transferred from Income & Expenditure Account 1,07,200,00 18,63,043,00 10,26,325,35 DEVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet 1,06,5,843,00 18,63,043,00 10,26,325,35 DEVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet 1,07,200,00 18,63,043,00 10,26,325,35 DEVELOPMENT FUND FURNTURE & EQUIPMENT FUND FURNTURE & EQUIPMENT FUND FURNTURE & 20,00 10,00 10,01,00 1	DEPRECIATION FUND :		
on U.G. Grant Assets1.00.419.009,15,566.08OTHER EARMARKED FUNDS: (As per Schedule 'A')11,99,531.12CAPTIAL ASSETS FUND: Assets capitalized out of UCG Grants25,09,159,68Assets capitalized out of UCG Grants3,661.00Assets capitalized out of UCG Grants24,000.00 27,53,720.68Less: Grant Assets disallowed transfer to U.GC. Grants9,46,6692.33 18,07,028.35Less: Prior period depreciation transferred to Income and Expenditure Account80,284.00Less: Depreciation transferred to Income and Expenditure Account16,65,843.00 19,720.00Add: Transferred from Income & Expenditure Account16,65,843.00 1,97,200.00Add: Transferred from Income & Expenditure Account1,97,200.00EVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet3,57,133.00EVELOPMENT FUND: (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND: (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND: Donations received during the year1,30,177.00 24,019.00COLLEGE FESTIVAL FUND: Donations received during the year45,831.00	As per last Balance sheet	6,46,977.08	
OTHER EARMARKED FUNDS:       11,99,531.12         (As per Schedule 'A ')       11,99,531.12         CAPTIAL ASSETS FUND:       3         Assets capitalized out OUC Grants       3         As per last Balance sheet       25,09,159,68         Add: Additions During the Year       3,661.00         Donation in Kind received during the year       2,40,900.00         Z7,53,720,68       2         Less : Grant Assets disallowed transferre to U.GC. Grants       9,46,692.33         Less : Depreciation transferred to       80,284.00         Less : Depreciation transferred to       100,419.00         Income and Expenditure Account       100,419.00         Add: Transferred form Income & Expenditure Account       1,97,200.00         Add: Transferred form Income & Expenditure Account       1,97,200.00         As per last Balance sheet       3,57,133.00         EQUIPMENT FUND:       20,172,00         (COLEGE FESTIVAL FUND:       70,14,260.49         COLLEGE FESTIVAL FUND:       70,14,260.49         COLLEGE FESTIVAL FUND:       1,30,177.00         Less : Paid during the year	Add: Provided during the year	1,68,170.00	
(As per Schedule 'A ')11,99,531.12CAPTIAL ASSETS FUND: Assets capitalized out of UGC Grants Assets capitalized out of UGC Grants Assets capitalized out of UGC Grants Donation in Kind received during the year 24,000,000, 27,53,720.68Less : Grant Assets disallowed transfer to U.G.C. Grants Income and Expenditure Account9,46,692,33 18,07,028,35Less : Prior period depreciation transferred to Income and Expenditure Account100,419,00Less : Depreciation transferred to Income and Expenditure Account100,419,00DEVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet16,65,843,00 1,97,200.00Add: 'Transferred form Income & Expenditure Account1,97,200.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND FURNITURE & EQUIPMENT FUND FURNITURE & EQUIPMENT FUND FURNITURE & EQUIPMENT FUND FURNITURE & Set el ast Balance sheet3,57,133.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND FURNITURE & EQUIPMENT FUND FURNITURE & Set el ast Balance sheet7,0,14,260.49COLLEGE FESTIVAL FUND: Donations received during the year1,30,177.00 54,019.0076,158.00CILEGE FESTIVAL FUND: Donations received during the year45,831.00	on U.G.C. Grant Assets	<u>1,00,419.00</u>	9,15,566.08
CATUASSETSFUND:         Assets capitalized out of UGC Grants         As per last Balance sheet       25.09,159.68         Add: Additions During the Year       3.661.00         Donation in Kind received during the year       2.40.900.00         27,53.720.68       28.52.33         Less : Grant Assets disallowed transfer to U.G.C. Grants       9.46.692.33         Ikson and Expenditure Account       80.284.00         Less : Depreciation transferred to       1.00.419.00         Income and Expenditure Account       1.00.419.00         Less : Depreciation transferred to       1.00.419.00         Income and Expenditure Account       1.00.419.00         Less : Depreciation transferred to       1.00.419.00         Income and Expenditure Account       1.00.419.00         Add: Transferred from Income & Expenditure Account       1.97,200.00         PEVELOPMENT FUND       1.863,043.00         PEVELOPMENT FUND FURNITURE &       2.3,57,133.00         ICC GRANTS:       3.57,133.00         (As per last Balance sheet       1.30,177.00         Less : Paid during the year       1.30,177.00         Less : Paid during the year       24.019.00         Stations received during the year       24.019.00         Contions received during the year       24.019.00<	OTHER EARMARKED FUNDS :		
Assets capitalized out of UGC Grants As per last Balance sheet Add: Additions During the Year Containing t	(As per Schedule 'A')		11,99,531.12
As per last Balance sheet       25,09,159,68         Add: Additions During the Year       3,661.00         Donation in Kind received during the year       2,40,900.00         27,53,720.68       246.692.33         Less : Grant Assets disallowed transfer to U.G.C. Grants       9,46.692.33         Istor period depreciation transferred to       80,284.00         Less : Depreciation transferred to       100,419.00         Income and Expenditure Account       1.00,419.00         Add: Transferred from from students for facility)       16,26,325.35         DEVELOPMENT FUND:       (Collection from students for facility)         As per last Balance sheet       16,65,843.00         Add: Transferred from Income & Expenditure Account       1.97,200.00         DEVELOPMENT FUND E       3,57,133.00         DEVELOPMENT FUND E       3,57,133.00         COLLEGE FESTIVAL FUND:       70,14,260.49         COLLEGE FESTIVAL FUND:       70,14,260.49         COLLEGE FESTIVAL FUND:       74,158.00         Donations received during the year       1,30,177.00         Less : Paid during the year       54,019.00       76,158.00         STAFF WELFARE FUND:       45,831.00       76,158.00	CAPTIAL ASSETS FUND :		
Add: Additions During the Year       3,661.00         Donation in Kind received during the year       2,40,900.00         27,53,720.68       246.592.33         Less : Grant Assets disallowed transfer to U.G.C. Grants       3,661.00         Income and Expenditure Account       80,284.00         Less : Depreciation transferred to       1,00,419.00         Income and Expenditure Account       1,00,419.00         Less : Depreciation transferred to       1,00,419.00         Income and Expenditure Account       1,00,419.00         Add: Transferred from Income & Expenditure Account       1,97,200.00         DEVELOPMENT FUND :       (Collection from students for facility)         As per last Balance sheet       16,65,843.00         Add: Transferred from Income & Expenditure Account       1,97,200.00         DEVELOPMENT FUND FURNITURE &       2000000000000000000000000000000000000	Assets capitalized out of UGC Grants		
Donation in Kind received during the year2.40.900.00 27,53,720.68 9.46.692.33 18,07,028.35Less : Grant Assets disallowed transfer to U.G.C. Grants9.46.692.33 18,07,028.35Less : Drior period depreciation transferred to Income and Expenditure Account80,284.00Less : Depreciation transferred to Income and Expenditure Account1.00.419.0016,26,325.3516,26,325.35DEVELOPMENT FUND : (Collection from students for facility)16,65,843.00 18,63,043.00Add : Transferred from Income & Expenditure Account1.97,200.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND : (As per Schedule 'B' attached)3,57,133.00UGC GRANTS : (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00Conterved during the year45,831.00Less : Paid during the year45,831.00	-	25,09,159.68	
27,53,720.68Less : Grant Assets disallowed transfer to U.G.C. Grants9,46,692,3318,07,028,3518,07,028,35Less : Prior period depreciation transferred to Income and Expenditure Account80,284.00Less : Depreciation transferred to Income and Expenditure Account1,00,419,0016,26,325,3516,65,843.00DEVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet16,65,843.00Add : Transferred from Income & Expenditure Account1,97,200.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND FURNITURE & EQUIPMENT FUND FURNITURE & (As per last Balance sheet3,57,133.00UGC GRANTS : (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00Conterved during the year45,831.00Conterved during the year45,831.00	Add: Additions During the Year	3,661.00	
27,53,720.68Less : Grant Assets disallowed transfer to U.G.C. Grants9.46,692.33 18,07,028.35Less : Prior period depreciation transferred to Income and Expenditure Account80,284.00Less : Depreciation transferred to Income and Expenditure Account1.00.419.0016.26,325.35DEVELOPMENT FUND: (Collection from students for facility) As per last Balance sheet16,65,843.00 1,97,200.00Add : Transferred from Income & Expenditure Account1.97,200.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND I (As per Schedule 'B' attached)3,57,133.00UGC GRANTS : (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00COLLEGE FESTIVAL FUND: Donations received during the year45,831.00	Donation in Kind received during the year	2,40,900.00	
IB.07.028.35         Less : Prior period depreciation transferred to         Income and Expenditure Account       80,284.00         Less : Depreciation transferred to       1.00.419.00       16,26,325.35         DEVELOPMENT FUND:         (Collection from students for facility)         As per last Balance sheet       16,65,843.00         Add : Transferred from Income & Expenditure Account       1.97,200.00       18,63,043.00         DEVELOPMENT FUND FURNITURE &       EQUIPMENT FUND:       3,57,133.00         Add : Transferred from Income & Expenditure Account       1.97,200.00       18,63,043.00         DEVELOPMENT FUND FURNITURE &       EQUIPMENT FUND:       3,57,133.00         As per last Balance sheet       3,57,133.00       2,57,133.00         UGC GRANTS :       70,14,260.49       70,14,260.49         COLLEGE FESTIVAL FUND:       70,14,260.49       76,158.00         Donations received during the year       54,019.00       76,158.00         STAFF WELFARE FUND :       45,831.00       45,831.00		27,53,720.68	
Less : Prior period depreciation transferred to       80,284.00         Less : Depreciation transferred to       1.00,419.00       16,26,325.35         DEVELOPMENT FUND:       1.00,419.00       16,26,325.35         Collection from students for facility)       3s per last Balance sheet       16,65,843.00         Add : Transferred from Income & Expenditure Account       1.97,200.00       18,63,043.00         DEVELOPMENT FUND FURNITURE &       2000       3,57,133.00         DEVELOPMENT FUND FURNITURE &       3,57,133.00       3,57,133.00         COLLEGE FESTIVAL FUND:       70,14,260.49       3,57,133.00         COLLEGE FESTIVAL FUND:       70,14,260.49       3,57,133.00         Denations received during the year       1,30,177.00       54,019.00         Construct Struct	Less : Grant Assets disallowed transfer to U.G.C. Grants	9,46,692.33	
Less : Prior period depreciation transferred to       80,284.00         Less : Depreciation transferred to       1.00,419.00       16,26,325.35         DEVELOPMENT FUND :       100,419.00       16,26,325.35         Collection from students for facility)       3s per last Balance sheet       16,65,843.00         Add : Transferred from Income & Expenditure Account       1.97,200.00       18,63,043.00         DEVELOPMENT FUND FURNITURE &       2000       3,57,133.00         DEVELOPMENT FUND FURNITURE &       3,57,133.00       3,57,133.00         COLLEGE FESTIVAL FUND :       70,14,260.49       3,57,133.00         Disponations received during the year       1,30,177.00       76,158.00         Construct of the year       1,30,177.00       76,158.00         Less : Paid during the year       1,30,197.00       76,158.00         Construct of the year       1,30,197.00       76,158.00         Construct of the year       1,30,197.00       76,158.00         Less : Paid during the year       1,30,197.00       76,158.00         Donations received during the year       1,30,197.00       76,158.00         Less : Paid during the year       1,30,197.00       14,5831.00		18,07,028.35	
Income and Expenditure Account80,284.00Less : Depreciation transferred to Income and Expenditure Account1,00,419.0016,26,325.35DEVELOPMENT FUND : (Collection from students for facility) As per last Balance sheet16,65,843.00 1,97,200.0018,63,043.00Add : Transferred from Income & Expenditure Account1,97,200.0018,63,043.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND : As per last Balance sheet3,57,133.00As per last Balance sheet3,57,133.00COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00CTAFF WELFARE FUND : Donations received during the year45,831.00	Less : Prior period depreciation transferred to		
Income and Expenditure AccountL00.419.0016,26,325.35DEVELOPMENT FUND: (Collection from students for facility)16,65,843.0016,65,843.00As per last Balance sheet16,65,843.0018,63,043.00Add : Transferred from Income & Expenditure Account1,97,200.0018,63,043.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND: As per last Balance sheet3,57,133.00UGC GRANTS: (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND: Donations received during the year1,30,177.00 54,019.00COLLEGE FESTIVAL FUND: Donations received during the year45,831.00		80,284.00	
Income and Expenditure AccountL00.419.0016,26,325.35DEVELOPMENT FUND: (Collection from students for facility)16,65,843.0016,65,843.00As per last Balance sheet16,65,843.0018,63,043.00Add : Transferred from Income & Expenditure Account1,97,200.0018,63,043.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND: As per last Balance sheet3,57,133.00UGC GRANTS: (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND: Donations received during the year1,30,177.00 54,019.00COLLEGE FESTIVAL FUND: Donations received during the year45,831.00			
DEVELOPMENT FUND:         (Collection from students for facility)         As per last Balance sheet       16,65,843.00         Add: Transferred from Income & Expenditure Account       1,97,200.00       18,63,043.00         DEVELOPMENT FUND FURNITURE &       EQUIPMENT FUND:         As per last Balance sheet       3,57,133.00         UGC GRANTS:       (As per Schedule 'B' attached)       70,14,260.49         COLLEGE FESTIVALFUND:       70,14,260.49       24,019.00         Donations received during the year       1,30,177.00       26,158.00         STAFF WELFARE FUND:       24,019.00       76,158.00         Donations received during the year       45,831.00       45,831.00	Less : Depreciation transferred to		
(Collection from students for facility)Image: As per last Balance sheet16,65,843.00Add : Transferred from Income & Expenditure Account1,97,200.0018,63,043.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND: As per last Balance sheet3,57,133.00UGC GRANTS : (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.0076,158.00STAFF WELFARE FUND : Donations received during the year45,831.00	Income and Expenditure Account	<u>1,00,419.00</u>	16,26,325.35
(Collection from students for facility)As per last Balance sheet16,65,843.00Add : Transferred from Income & Expenditure Account1,97,200.0018,63,043.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND: As per last Balance sheet3,57,133.00UGC GRANTS : (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.0076,158.00STAFF WELFARE FUND : Donations received during the year45,831.00	DEVELOPMENT FUND		
As per last Balance sheet 16,65,843.00 Add : Transferred from Income & Expenditure Account 1,97,200.00 18,63,043.00 DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND : As per last Balance sheet 3,57,133.00 UGC GRANTS : (As per Schedule 'B' attached) 70,14,260.49 COLLEGE FESTIVAL FUND : Donations received during the year 1,30,177.00 Less : Paid during the year 54,019.00 76,158.00 STAFF WELFARE FUND : Donations received during the year 45,831.00			
Add : Transferred from Income & Expenditure Account1,97,200.0018,63,043.00DEVELOPMENT FUND FURNITURE & EQUIPMENT FUND : As per last Balance sheet3,57,133.00U.GC GRANTS : (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00STAFF WELFARE FUND : Donations received during the year45,831.00	•	16 65 843 00	
DEVELOPMENT FUND FURNITURE &         EQUIPMENT FUND :         As per last Balance sheet       3,57,133.00         U.GC GRANTS :       70,14,260.49         (As per Schedule 'B' attached)       70,14,260.49         COLLEGE FESTIVAL FUND :       70,14,260.49         Donations received during the year       1,30,177.00         Less : Paid during the year       54,019.00         STAFF WELFARE FUND :       45,831.00	-		18 63 043 00
EQUIPMENT FUND: As per last Balance sheet3,57,133.00U.GC GRANTS: (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00STAFF WELFARE FUND : Donations received during the year45,831.00	Add . Hansterred from meonie & Experiantic Account	1,97,200.00	18,05,045.00
EQUIPMENT FUND: As per last Balance sheet3,57,133.00U.GC GRANTS: (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00STAFF WELFARE FUND : Donations received during the year45,831.00	DEVELOPMENT FUND FURNITURE &		
As per last Balance sheet3,57,133.00U.GC GRANTS : (As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00Ess : Paid during the year54,019.00STAFF WELFARE FUND : Donations received during the year45,831.00			
UGC GRANTS:       (As per Schedule 'B' attached)       70,14,260.49         COLLEGE FESTIVAL FUND:       1,30,177.00       1,30,177.00         Less : Paid during the year       54,019.00       76,158.00         STAFF WELFARE FUND:       45,831.00       45,831.00			3,57,133.00
(As per Schedule 'B' attached)70,14,260.49COLLEGE FESTIVAL FUND : Donations received during the year1,30,177.00 54,019.00Less : Paid during the year54,019.00STAFF WELFARE FUND : Donations received during the year45,831.00	· · · · · · · · · · · · · · · · · · ·		-,,
COLLEGE FESTIVAL FUND:Donations received during the year1,30,177.00Less : Paid during the year54,019.00STAFF WELFARE FUND :76,158.00Donations received during the year45,831.00	<u>U.G.C GRANTS :</u>		
Donations received during the year       1,30,177.00         Less : Paid during the year       54,019.00       76,158.00         STAFF WELFARE FUND :       45,831.00	(As per Schedule 'B' attached)		70,14,260.49
Donations received during the year       1,30,177.00         Less : Paid during the year       54,019.00       76,158.00         STAFF WELFARE FUND :       45,831.00			
Less : Paid during the year     54.019.00     76,158.00       STAFF WELFARE FUND :     45,831.00			
STAFF WELFARE FUND:         Donations received during the year         45,831.00			
Donations received during the year 45,831.00	Less : Paid during the year	<u>54,019.00</u>	76,158.00
Donations received during the year 45,831.00	STAFF WELFARE FUND :		
			45,831.00
Total Rupees C/fd. 1,35,82,848.04			
Total Rupees C/fd. 1,35,82,848.04			
10tal Rupos Chu. 1,55,62,646.04		Total Runees C/fd	1 35 82 848 04
		Total Rupees Crite.	1,55,52,040.04

College of Social Work, Nirmala Niketan [Annual Report 2015-2016]

101

#### PROPERTY AND ASSETS

INVESTMENTS:		
In Fixed Deposit with : D.H.F.C. Limited	20,96,000.00	
H.D.F.C.Limited	10,85,000.00	31,81,000.00
	10,05,000.00	51,01,000.00
FURNITURE, FIXTURE & OTHER MOVABLE ASSETS:		
FURNITURE AND FIXTURE :		
As per last Balance sheet	60,069.68	
Add: Additions During the year	12,375.00	72,444.68
EQUIPMENTS :		
As per last Balance sheet	2,72,285.98	
Add : Transfer from UGC Grant Assets	9,46,692.33	12,18,978.31
COMPUTER LAB EQUIPMENTS :		
As per last Balance sheet	57,845.00	
Add : Donation in Kind received during the year	2,40,900.00	2,98,745.00
COMPUTER AND COMPUTER SOFTWARE :		
As per last Balance sheet		2,38,675.00
LIBRARY BOOKS:		
As per last Balance sheet	3,33,341.00	
Add: Additions During the year	<u>1,13,057.50</u>	4,46,398.50
LIBRARY SOFTWARE :		
As per last Balance sheet		25,000.00
STC EQUIPMENT (SHORT TERM) :	2 0 4 4 00	
As per last Balance sheet	2,966.00	2 479 00
Less : Depreciation during the year	488.00	2,478.00
EQUIPMENT (IGNOU) :		
As per last Balance sheet	58,806.00	
Less : Depreciation during the year	15,580.00	43,226.00
FURNITURE AND EQUIPMENTS UTILIZED OUT OF DEVELOPMENT FUND :		
As per last Balance sheet		13,21,778.50
As per last balance sheet		15,21,770.50
BOOK BANK ASSETS :		
As per last Balance sheet	48,731.76	
Add : Additional during the year	<u>9,490.00</u>	58,221.76
	Total Rupees C/fd.	69,06,945.75

#### FUNDS AND LIABILITIES

GREEN CLUB BIOGAS FUND :       5,000.00         Donations received during the year       5,000.00         TECH MAHINDRAFOUNDATION REVOLVING FUND :       4000000000000000000000000000000000000
Donations received during the year     5,000.00       TECH MAHINDRAFOUNDATION REVOLVING FUND:     7       As per last Balance sheet     9,31,804.13       Add : Transfer from Income & Expenditure Account     86,730.00
As per last Balance sheet9,31,804.13Add : Transfer from Income & Expenditure Account86,730.00
Add : Transfer from Income & Expenditure Account86,730.00
-
Loan Scholarship repaid <u>64,800.00</u>
10,83,334.13
Less : Loan scholarship paid <u>37,200.00</u> 10,46,134.13
BOOK BANK - SOCIAL WORK :
As per last Balance sheet 22,000.00
SHORT TERM COURSES FUND :
As per last Balance sheet 1,57,869.61
BOOK BANK :
As per last Balance sheet 48,731.76
Add : Received during the year         9,490.00         58,221.76
FOR SCHOLARSHIP - GENERAL :
As per last Balance sheet 1,03,907.87
Add: Received during the year <u>68.010.00</u>
1,71,917.87
Less: Paid during the year <u>79,010.00</u> 92,907.87
LIBRARY DEPOSIT :
As per last Balance sheet 1,72,350.00
Add: Received during the year <u>33,300.00</u>
2,05,650.00
Less: Refunded during the year <u>16,250.00</u> 1,89,400.00
DEPOSIT - PHD LIBRARY :
As per last Balance sheet 5,500.00
Add: Received during the year         1.800.00         7,300.00
DISTANCE EDUCATION (IGNOU) (LIBRARY DEPOSIT) :
As per last Balance sheet 6,500.00

 Total Rupees C/fd.
 1,51,

 College of Social Work, Nirmala Niketan [Annual Report 2015-2016]
 1

1,51,68,181.41

103

#### PROPERTY AND ASSETS

	Total Rupees B/fd.	69,06,945.75
BOOK BANK SOCIAL WELFARE ASSETS : As per last Balance sheet		22,008.00
<u>U.G.C. GRANT ASSETS :</u> (As per Schedule 'C' attached)		71,31,257.40
FURNITURE AND EQUIPMENTS UTILIZED OUT OF GLOBAL FUND ATM (SAKSHAM - SR) FUND : As per last Balance sheet Add : Assets acquired in previous year out of grant now reinstated	22,75,410.00 38,840.00	23,14,250.00
ADVANCE FOR EXPENSES : As per last Balance sheet Add : Received during the year	4,124.00 22,121.00 26,245.00	20,11,200,00
Less : Paid during the year FEES RECEIVABLE :		26,245.00
As per last Balance sheet Add : Paid during the year	44,250.00 <u>4,400.00</u>	48,650.00
ADVANCE TO STAFF : As per last Balance sheet Add : Paid during the year	2,65,500.00 - 2,65,500.00	
Less : Received during the year	2,14,544.00	50,956.00
ADVANCE TO STAFF (SHORT TERM COURSE) : Given during the year		2,500.00
DEPOSITS : B.E.S.T. As per last Balance sheet Add : Received during the year	31,600.00	31,600.00
DEPOSITS WITH OTHERS : As per last Balance sheet Add : Paid during the year Less : Received during the year	10,000.00 <u>10,000.00</u> 20,000.00 20,000.00	
	Total Rupees C/fd.	1,65,34,412.15

#### FUNDS AND LIABILITIES

	Total Rupees B/fd.	1,51,68,181.41
SHORT TERM COURSE :		
Library Deposits :		
As per last Balance sheet	21,800.00	
Add: Received during the year	17,900.00	
	39,700.00	
Less : Paid during the year	<u>1,800.00</u>	37,900.00
CAUTION DEPOSIT :		
As per last Balance sheet	66,800.00	
Add: Received during the year	<u>20,400.00</u>	
Less Defended desire de see a	87,200.00	76 850 00
Less: Refunded during the year	10,350.00	76,850.00
U.G.C POST DOCTORAL RESEARCH AWARD :		
As per last Balance sheet		(11,612.00)
ADVANCE : NIRMALA NIKETAN INSTITUTE :		
As per last Balance sheet	1,94,28,142.00	
Add : Received during the year	72,75,000.00	
	2,67,03,142.00	
Less : Refunded during the year	1,61,33,390.67	1,05,69,751.33
ADVANCE FROM E.P.G. PAATHSHALA ACCOUNT :		
As per last Balance sheet	12,094.00	
Less : Refunded during the year	12,094.00	-
ADVANCE FROM CHIRAG ACCOUNT :		
As per last Balance sheet	33,000.00	
Add : Received during the year	12,00,000.00	
	12,33,000.00	
Less : Refunded during the year	12,33,000.00	-
SALARY RECEIVABLE FROM UNIVERSITY (NASR	EEN)	1,89,926.00
GLOBAL FUND ATM (SAKSHAM - SR) FUND :		
As per last Balance sheet	4,43,359.00	
Add : Grant received	2,72,585.00	
	7,15,944.00	
Less : Spent during the year	7,15,944.00	-

Total Rupees C/fd.	2,60,30,996.74
College of Social Work, Nirmala Niketan [Annual Report 2015-2016]	105

#### PROPERTY AND ASSETS

	Total Rupees B/fd.	1,65,34,412.15
<u>T.D.S. ON INTEREST :</u>		
As per last Balance sheet	24,013.03	
Add : Deduction during the year A.Y. 2015-2016	4,677.00	28,690.03
T.D.S. ON INTEREST (SHORT TERM COURSE) :		
Deducted during the year		7,908.80
CASH AND BANK BALANCES :		
In Savings Account with :		
Syndicate Bank		
Account No.31218	20,77,323.89	
Account No.12455	9,96,812.84	
Account No. 57566	2,28,907.35	
Account No. 62111	15,167.28	
Account No. 109105	-	
State Bank Of India		
Account No.4716	2,96,039.27	
Central Bank Of India		
Account No. 3094745147	5,56,178.00	
In Fixed Deposit with :		
Syndicate Bank	9,75,000.00	
Cash on hand	7,142.00	51,52,570.63
<b>INCOME AND EXPENDITURE ACCOUNT :</b>		
As per last Balance sheet	1,89,44,888.27	
Less : Surplus as per annexed Income &		
Expenditure Account	<u>1,16,97,907.50</u>	
	72,46,980.77	
Add : Transfer to U.G.C. Grants	1,35,474.67	73,82,455.44

Total Rupees C/fd.

2,91,06,037.05

#### FUNDS AND LIABILITIES

	Total Rupees B/fd.	2,60,30,996.74
GLOBAL FUND ATM (SAKSHAM - SR) FUND :		
FURNITURE & EQUIPMENT FUND :		
As per last Balance sheet	22,75,410.00	
Add : Assets acquired in previous year out of grant		
now reinstated	38,840.00	23,14,250.00
LIABILITIES TOWARDS :		
Fees Annual Exam	(1,074.00)	
College of Home Science	16,145.00	
Service Tax	(9,234.69)	
DCPS		-
Profession Tax	31,085.00	
Provident Fund	3,53,839.00	
Fees Refundable to Student	6,362.00	
Scholarship	3,49,916.00	
University Remuneration	7,352.00	
Fees remitted to University	6,400.00	7,60,790.31

TOTAL RUPEES

2,91,06,037.05

\_\_\_\_

As per our report of even date annexed

For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W

PARTNER

Place : MUMBAI, Date : Com: AT

PROPERTY AND ASSETS

Total Rupees B/fd.

2,91,06,037.05

TOTAL RUPEES

2,91,06,037.05

The above Balance Sheet and the sub-joined Income & Expenditure Account is true and correct to the best of my knowledge and belief .

PRINCIPAL Dr. Geeta Balakrishnan

#### <u>NIRMALA NIKETAN INSTITUTE</u> <u>COLLEGE OF SOCIAL WORK MUMBAI</u> <u>SCHEDULES 'A'TO 'C' ATTACHED TO AND FORMING PART</u> <u>OF THE BALANCE SHEET AS AT 31 ST MARCH,2016</u> <u>SCHEDULE 'A'</u>

OTHER EARMARKED FUNDS:	Balance as on 01.04.2015	Donation During the year	Transfer from Income & Expenditure Account	Payments during the year	Transfer to Scholarship	Balance as on 31.03.2016
1) Mr. Tom Noonan Fund	-		6,277.00	1,000.00		5,277.00
2) Award Dr. J. Adult (Co,,. Org.)	13,150.00	-	-	-,	13,150.00	-
3) Apollinaris & Iris Pinto Memorial		-				
Scholarship Fund	2,73,432.12		19,249.00	-	-	2,92,681.12
4) Bhavani Shastri Memorial Scholarship Fund	1,18,534.00	-	9,207.00	13,200.00	-	1,14,541.00
TOTAL (I)	4,05,116.12	-	34,733.00	14,200.00	13,150.00	4,12,499.12
II) College Endowment Fund	7,87,032.00	-	-	-	-	7,87,032.00
TOTAL (I)+(II)	11,92,148.12	-	34,733.00	14,200.00	13,150.00	11,99,531.12

#### SCHEDULE 'B'

	<u>U.G.C. GRANTS</u>	Balance as on 01.04.2015	Received During the year	Utilized During the Year	Trfd to / from	Transfer to CSWBalance as onInternational31.03.2016Conference A/c
1)	UGC Undergraduate IX Plan	5,92,813.00	-	-	-	5,92,813.00
2)	UGC Undergraduate X Plan	4,12,692.00	-	-	_	4,12,692.00
3)	UGC Undergraduate-XI Plan:	, ,				
	Books	3,40,609.00	-		-	3,40,609.00
	Equipments	3,16,234.00	-	-	-	3,16,234.00
4)	UGC Postgraduate X Plan	2,13,533.00	-	-	-	2,13,533.00
5)	UGC Postgraduate IX Plan	3,00,000.00	-	-	-	3,00,000.00
				-		
6)	UGC Postgraduate-XI Plan:					1.50.000.00
	Books	1,50,000.68	-		-	1,50,000.68
	Equipments	89,274.00	-	-	-	89,274.00
	Field Work/Study Tours	20,971.32	-	-	-	20,971.32
				-		
7)	UGC Undergraduate Merge-XI Plan:					46,758.00
	Computer Expenses	46,758.00	-		-	,
	Contingency& Honorarium	(1,18,221.00)	-	-	-	(1,18,221.00)
	Equipments	2,68,090.00	-	-	-	2,68,090.00
	Honor TA Contingency	1,18,221.00	-	-	-	1,18,221.00
	Internet Connection	16,717.00	-	-	-	16,717.00 47,641.00
	Study Materials	47,641.00	-	-	-	35,000.00
8)	UGC Development Assistance V Plan	35,000.00	-	-	-	1,11,103.49
9)	UGC Development Assistance VI Plan	n 1,11,103.49	-	-	-	1,00,000.00
10)	UGC Development Assistance VII Pla	n 1,00,000.00	-	-	-	1,00,000.00
				-		
	Total Rupees C/fd.	30,61,436.49	-		-	30,61,436.49

SCHEDULE	E 'B'

		Balance as on 01.04.2015	Received During the year	Utilized During the Year	Trfd to / from	Transfer to CSW International Conference A/c	Total 31.03.2016
Tota	ll Rupees B/fd.	30,61,436.49	-	-	-		30,61,436.49
11)	UGC Development Assistance VIII Plan	2,25,000.00	-	-	-		2,25,000.00
12)	UGC Basic Assistance VI Plan	35,800.00	-	-	-		35,800.00
13)	UGC Basic Assistance VII Plan	34,650.00	-	-	-		34,650.00
14)	UGC Computer	1,25,000.00	-	-	-		1,25,000.00
15)	UGC Remedial Coaching	3,24,000.00	-				3,24,000.00
16)	UGC Certificate Course in Human Rights			-	-		
	&Value Education	35,000.00	-				35,000.00
17)	UGC Foundation Course in Human Right	s		-	-		
	&Value Education	10,000.00	-				10,000.00
18)	UGC Human Right Postgraduate Diploma	ı		-	-		
	Books & Journals	1,45,588.00	-	-	-		1,45,588.00
	Extension Activities	49,153.00	-	-	-		49,153.00
	Guest & Visit Faculty	2,31,700.00	-	-	-		2,31,700.00
19)	UGC Human Right Under Graduate		-	-	-		
	Books & Journals	1,07,510.00	-				1,07,510.00
	Field work & Extension Activities	27,590.00	-	-	-		27,590.00
	Guest & Visit Faculty	1,49,469.00	-				1,49,469.00
20)	XII Plan UGC Merg Adhoc Grant For :			-	(3,661.00) a		
	Books	33,245.00	-	1,000.00	-		29,584.00
	Conducting Meeting & Honorarium	29,750.00	-	-	-		28,750.00
	Equipment	11,500.00	-	1,29,311.00	-		11,500.00
	Recurring	1,98,446.00	-				69,135.00
21)	XII Plan UG For :			-	-		
	Construction / Renovation	(2,11,495.00)	-	-	-		(2,11,495.000)
	Improvement of Existing Prem	(36,622.00)	-	-	9,46,692.33 a		(36,622.000)
22)	XI Plan UGC Equipment Additional Grar	tt11,79,345.00	-	-	1,35,474.67 b		22,61,512.00
23)	I.Q.A.C. Grant	3,00,000.00	-	-	-	1,50,000.00	3,00,000.00
24)	UGC International Conference	1,50,000.00	-				-
	TOTAL RUPEES	62,16,065.49	-	1,30,311.00	10,78,506.00	1,50,000.00	70,14,260.49
a b	Notes : Transfer from Capital Assets Fund Transfer from Income and Expend						

College of Social Work, Nirmala Niketan [Annual Report 2015-2016]

111

#### SCHEDULE 'C'

#### U.G.C GRANT ASSETS:

	U.G.C GRANT ASSETS:	Balance as on 01.04.2015	Additions during the year	Transfer to General Equipments	Total 31.03.2016
1)	UGC Undergraduate IX Plan	5,92,813.00	-		5,92,813.00
2)	UGC Undergraduate X Plan	4,12,690.00	-		4,12,690.00
3)	UGC Undergraduate-XI Plan	7,03,113.00			7,03,113.00
4)	UGC Equipment Additional Grant - XI Plan	38,95,818.75	-	9,46,692.33	29,49,126.42
5)	UGC Postgraduate X Plan	2,32,563.00	-		2,32,563.00
6)	UGC Postgraduate IX Plan	3,00,000.00	-		3,00,000.00
7)	UGC Postgraduate-XI Plan	2,60,246.68	-		2,60,246.68
8)	UGC Undergraduate Merge-XI Plan	3,79,206.00	-		3,79,206.00
9)	UGC Development Assistance V Plan	35,000.00	-		35,000.00
10)	UGC Development Assistance VI Plan	1,11,103.49	-		1,11,103.49
11)	UGC Development Assistance VII Plan	1,00,000.00			1,00,000.00
12)	UGC Development Assistance VIII Plan	2,25,000.00	-		2,25,000.00
13)	UGC Basic Assistance VI Plan	35,781.31	-		35,781.31
14)	UGC Basic Assistance VII Plan	34,650.00	-		34,650.00
15)	UGC Computer	1,40,800.00	-		1,40,800.00
16)	UGC Remedial Coaching	3,24,321.50	-		3,24,321.50
17)	UGC Certificate Course in Human Rights & Value Education 35,000.00		-		35,000.00
18)	UGC Foundation Course in Human Rights & Value Education 10,000.00		-		10,000.00
19)	UGC Human Right Postgraduate Diploma	99,973.00	-		99,973.00
20)	UGC Human Right Under Graduate	74,727.00	-		74,727.00
21)	UGC Merge Adhoc Grant - XII Plan	71,482.00	3,661.00		75,143.00
	TOTAL RUPEES 80,74,288.73		3,661.00	9,46,692.33	71,31,257.40

For CHHOTALAL H. SHAH & CO. Chartered Accountants F.R.N. 101828W

Place : Mumbai, Date : Comp : AT

PARTNER

PRINCIPAL Dr. Geeta Balakrishnan

College of Social Work, Nirmala Niketan [Annual Report 2015-2016]

-