



## **ANNUAL REPORT-2022-2023**



**COLLEGE OF SOCIAL WORK, NIRMALA NIKETAN (*Autonomous*)**

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**The Highest law of Love is Service**



## **Annual Report 2022-2023**

**Farewell:** The College would like to place on record the dedicated service and significant contribution of Dr. Anita Panot, Associate Professor, at the time of her retirement. Along with teaching and field work supervision and guiding research and term papers, she also administrated the Global Online Peace Education Program in coordination with TUFS, Japan. She coordinated students' presentations for Aavishkar research Convention designed by the Department of Student Development, University of Mumbai. She organized programs and workshops for Peace Education through RUSA and invited noted resource persons. An active member of MASWE, she will be remembered as an active, positive and inspiring figure.

### **Field Action Projects**

#### **Anubhav Youth Development Centre**

AYDC aims at creating safe spaces for adolescents and youth to share, reflect and engage. This year AYDC conducted sessions on constitutional values and personality development, capacity building workshops on entrepreneurship development, a workshop on career guidance, a camp with preventive, promotive and curative intervention for health and well-being through art therapy, stress management and positive thinking, and a sensitization campaign on peace building and resilience through street theatre. AYDC also mobilized two new adolescent groups through door-to-door visits, small group meetings and educational sessions. AYDC organized an inter-collegiate sports day and a suburban youth festival on themes related to mental health and creative expression, and an RTI campaign. The project also intervened in the fire at Appapada.

AYDC's perspective plans includes the following:

- Sustainability in resource mobilization and assessing the social determinants of mental health
- Measurable and qualitative outcomes to assess the effectiveness of interventions
- Documentation and follow up for publication of Laher and RTI campaigns

- Need based creative interventions like digital advocacy, street theatre and social entrepreneurship
- Promoting health and well being through preventive, promotive and curative intervention
- Partnership with like-minded NGOs and GOs for sustainability
- Peace and resilience building through participation and advocacy
- Livelihood program initiatives
- Social entrepreneurship initiatives through community engagement

## **Spandan**

Spandan runs 4 projects: Sakhi, Kishordhara, Unnati and Satwahaar.

**Sakhi:** Sakhi intervenes with women through anganwadi centres and existing self-help groups and organizes various sessions on issues related to reproductive health, prenatal, postnatal care and on low cost nutrition, ill effects of early motherhood, importance of SHG's and role of women in village development and importance of diverse diet. Sakhi has developed modules on issues such as working towards a healthy community, common health problems, understanding rights and right to health, dealing with common health problems, infectious diseases (tuberculosis, leprosy and malaria), maternal health, newborn care, nutritional practices for infant and young children, and nutrition, health and hygiene of mother and child. Future plans include capacity building training for ASHA workers and identification of children who are severely malnourished and providing supplementary nutrition.

**Kishordhara:** Kishordhara intervenes with adolescents in schools focusing on varied issues with emphasis on holistic and mental health. Its interventions include sessions on development stages and development tasks during adolescence (physical, emotional and social development during adolescence), adolescent well-being, importance of healthy relationships, career goals and aspirations, effective communication and time management. Sessions were also conducted on study skills, stress management, good touch bad touch, self-awareness, women empowerment, human rights, building self-confidence, basic English, reading and writing, positive mental health

in collaboration with Samaritans Mumbai and an inter-school sports program. Future plans include strengthening school interventions.

**Unnati:** Unnati generates alternative livelihood options for community youth and families such as training in different skills like coconut shell and bamboo products, and herbal medicine. Unnati conducted two training programs this year. The first one was from 22nd July 2022 to 23rd August 2022 on Coconut Shell artifact making with 84 participants. The second one was on bamboo artifacts making from 28th Nov to 22nd Dec 2023, organized in Collaboration with Bamboo Research and Training Centre, Chandrapur. 17 students of Gyanjyoti Community College attended a TOT session on Bamboo Artefacts for the Community Members on March 28th and April 5th 2023. 15 participants took part in the product display in an exhibition inaugurated by the Deputy Collector. Future plans include registration and follow up of the OSOP Scheme, capacity building programs and setting up community work sheds.

**Satwaahar:** It focuses on ensuring continued learning and practice of setting up kitchen gardens to improve the families' food and dietary conditions. Training Initiatives under Satwahaar are as follows:

- Title: Parasbaug Training by Maharashtra Prabodhan Seva Mandal
- Date: 26<sup>th</sup> August. 2022
- Number of participants: 21
- Herbal medicinal preparation training
- Date: 13<sup>th</sup> February, 2023
- The herbal medicine preparation session was conducted by Sr. Neela Pateliya and Uttam Vasave from Jeevan Vidya Trust Nandurbar on 13<sup>th</sup> February 2023.
- Number of Participants: 31
- Low-Cost nutritious program For Asha Workers and the Nursing Students in collaboration with Dayanand hospital. RUSA funded project
- Training communities in setting up nutrition garden and distribution of seeds
- Parasbaug in Schools and Anganwadis
- Parasbaug gardens were made by the Spandan team with the help of the students where the seeds and the garden net were provided by the project. 8 gardens were made in 6 schools.

Future plans include cluster animators' training and identification of new families.

## **Pravas**

Through RUSA support, Pravas reached out to the elderly in Bhagat Singh Nagar through various initiatives on:

- Skill development in candle and agarbatti making (in collaboration with Kora Kendra)
- Wellness promotion: Yoga sessions, medical screening for cognitive and psycho-social wellbeing (in collaboration with holy Spirit Hospital)
- Sessions on home remedies and nutrition (in collaboration with HPT)
- Creative sessions: Dance movement, art and clay therapy
- Medical camps
- Educational/awareness visit: Assissi Bhavan and national park
- Session on stress relief
- Strengthening support groups: Independence day, inter-religious festivals, World Senior Citizens' Day, Children's activity, visit to Extension centre

Pravas's future areas of intervention include Group working on Training, awareness, and campaigns on right to health, Government schemes, Counseling services, Caregiver training, and Elderly risk assessment. Its future plans include skill development (income generation): bag making, packing and marketing; and promoting health and well-being through preventive, promotive and curative models of intervention like health camps and different sessions.

## **Saksham**

In 2007, the project catered to capacity building for Counsellors employed under SACS and NN was the nodal centre for capacity building in Maharashtra, Madhya Pradesh and Goa. Since 2021, College is one of the five Regional Institute for Capacity building and Evaluation (RICE), managing the Western zone (Maharashtra, Karnataka & Goa) for the nationwide project. There are two projects under Saksham:

- **Saksham Pramaan:** Pramaan project focuses on evaluation aspect of Saksham Projects. Our role is to facilitate transparent evaluation of Targeted Intervention Projects and Link

Worker Schemes under NACO in all the three states (Maharashtra, Karnataka and Goa). Through the project, Saksham team enlists professionals as evaluators, trains identified professionals in evaluation, co-ordinates with regional State AIDS Control Organizations to schedule evaluations, monitors evaluations and submits reports to NACO as and when reports are received. In the reporting year, the team was able to facilitate 116 TI/LWS evaluations in 2 states of Maharashtra and Karnataka respectively. As project partners, Saksham also trained 51 evaluators for the process through 2 Regional Trainings organized in Mumbai and Bangalore respectively.

- **Saksham Pravaah:** As RICE institute, Saksham has also been able to make its contribution in TB elimination through Saksham Pravaah. This project is an adjunct to existing Saksham Pravaah project of TISS, which focuses on enhancing capacities of TB elimination program through DR TB counsellors. As the outcome of counselling was being appreciated, Central TB Division sought out to implement counselling trainings for all its frontline workers through Regional institutes across India. Through this project, our college has been able to identify 304 Master trainers in counselling. We led two Training of Trainers for Counselling Skills training for Frontline TB workers in Mumbai and Bangalore respectively. Furthermore, NN was first among the country to start cascading training for frontline TB workers by already trained master trainers. Within the reporting period, Saksham Pravaah could finish about 3 trainings in Maharashtra and 9 trainings in Karnataka in coordination with respective State TB Demonstration and Training Centres.

### **Governance and Leadership**

**Management:** The management provides effective leadership and supportive strategic and perspective planning to the staff, including upgrading infrastructure and technology, and participating in the IQAC. The management also raises funds to support students and FAPs, organizing staff development programs, appointing external field instructors etc. The management ensures timely disbursement of staff salaries, feedback from all stakeholders and is an active part of the statutory committees such as CDC.

**College Development Committee:** The CDC meets every quarter to set agendas for national conferences and training programs for teaching and non-teaching staff, student progression, disaster intervention and budgeting.

**Academic Council:** The Academic Council regulates teaching, evaluation and research and lays down policies for extension, academic collaborations and evaluation of workloads. The Council lays down decisions regarding certificate and short term courses, syllabi, internal and external evaluation, academic calendar and manuals, student participation ion conferences etc.

**Internal Quality Assurance Cell:** The IQAC aims to assure and enhance academic quality in the form of syllabus review, student welfare and financial support, fund raising, extension, infrastructure, international collaborations etc.

### **IQAC's Workshops**

- National Conference (Hybrid Mode) Fieldwork: Planning, Assessment, and Good Practices Monday 21ST & Tuesday 22ND November 2022
- National Conference on Issues and Concerns of Adivasis (Tribals) in India: A Way Forward 9 - 10 December, 2022
- Workshop on developing scales, rubrics and tools organized on 9<sup>th</sup> and 10<sup>th</sup> Sept
- Soft skills training workshop for the non-teaching staff by Adrian and Allison Rozario on topics like leadership, team building, time management, stress management, work ethics and etiquette.
- Research workshops in Marathi organized on 10-11 Sept in the evening online.
- Professional development program as well as an add-on course on basic Qualitative Research
- Skill Hub Training by Govt of India. Dr. Ronald, Mr Cletus, Ms Pallavi, Dr Sameer and Mr Albin underwent training.
- FDP on Social Entrepreneurship (SE) held on 24<sup>th</sup> -29<sup>th</sup> Nov, 2022



- Skill Development Workshop on Youth as change agents in Digital world in Collaboration with St. Paul's College

**Job Placement Cell:** The Job Placement Committee networks with the industry to organize placement -related activities such as orientation to the recruiting organization and campus recruitment. The input sessions prior to recruitment this year included workshops on writing CV and cover letter, professional networking through social media interview etiquettes & group discussion professional behaviour and work etiquettes, professional avenues in Corporate Social Responsibility, personal branding, business communication and managerial capability, writing skills (annual reports), overseas opportunities in international NGOs and fellowship programs, and logical reasoning and data interpretation for written tests and competitive exams.

### **Rotaract Club**

- Seed Ball Making Activity: As a theme based activity, Rotaractors in association with Bhumi Foundation prepared 544 Seed balls in order to promote vegetation and greenery during the monsoon. The activity conducted on 14th August 2022, saw a participation of 10 students in total. Students gathered in the Extension Centre and prepared seed balls which were sown in the Extension Centre campus.
- Beach Clean Up: Followed by the procession on Anant Chaturthi, Rotaract club students volunteered for Juhu Beach Clean Up along with student's council on 11 September 2022. The activity witnessed a participation of 15 members from the Rotaract club along with members of the Students Council.
- Installation Ceremony: Our College hosted the sixth Installation ceremony of Rotaract Club office bearers on 27 September 2022, the occasion was graced by President of Rotary Club of Mumbai South, Ms. Durriya Pardhiwala. The event saw official installation of Rotary club office bearers and felicitation of our club by the parent Rotary club. The event saw a participation of 18 students and faculty members.

- Scavenger Hunt: On 14 December, 2022, the club organized a treasure hunt inviting students from all classes to participate. The event was well attended by bachelor's students with a participation of over 40 students across classes.

## **Counselling Cell**

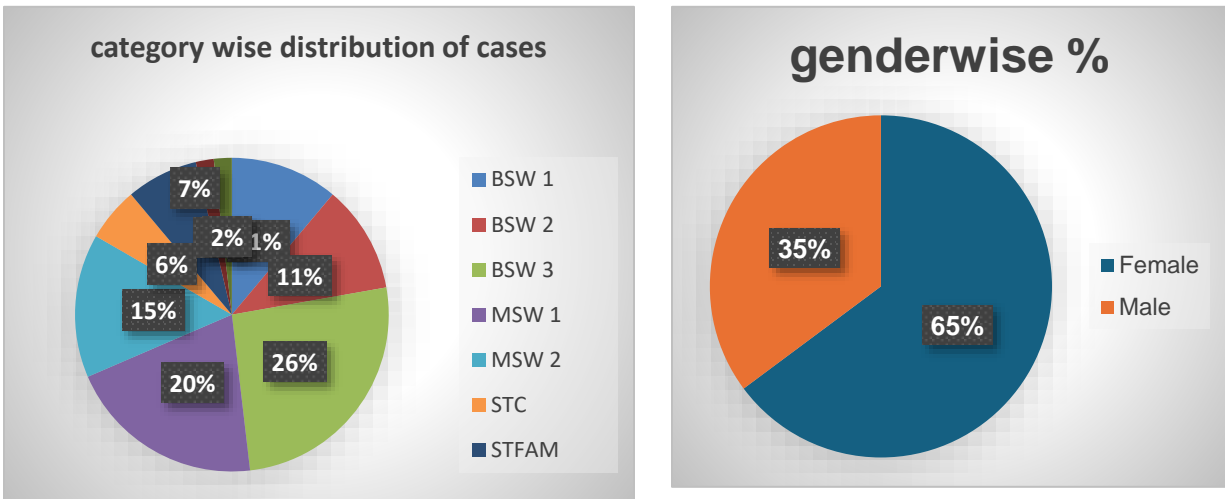
The counsellor conducted introductory lectures in BSW I and MSW I class to introduce herself and the concept of counselling and also conducted 2 workshops on counselling services.

Workshops: - **5** Workshops were conducted in this academic year.

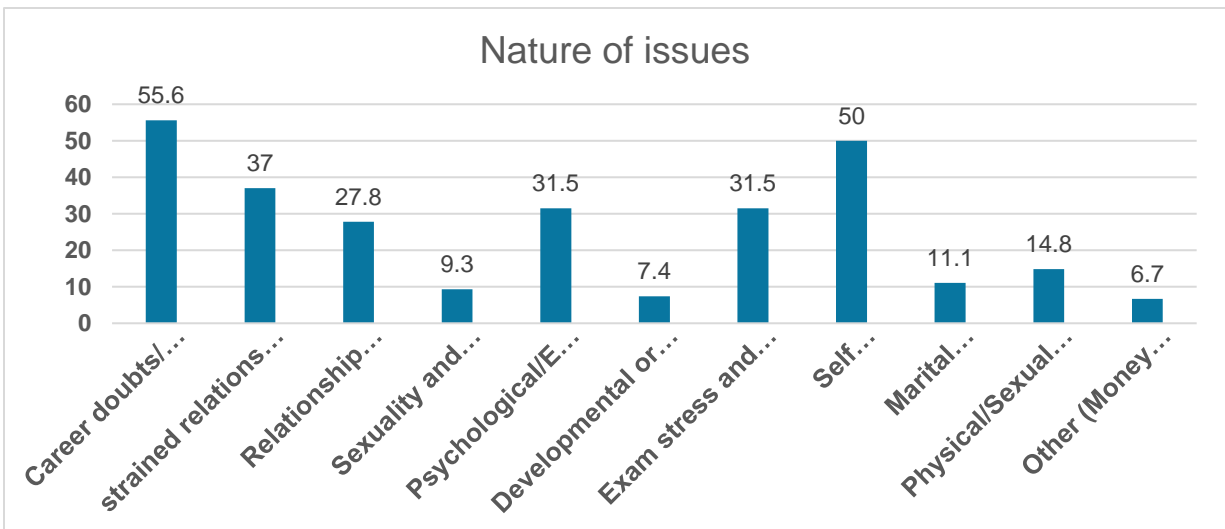
1. The counselling cell facilitated one orientation workshop for BSW I students for getting acquainted with their classmate. A Total of 55 students participated. The session started with an introductory game where they have to find out their partner and introduce her or him to the class. After the introduction a discussion on factors one should keep in mind while understanding a person was discussed and many of them shared how they had so far misjudged some of their classmates from their outward appearance. It was a very interesting discussion.
2. The counselling cell facilitated one orientation workshop for MSW I students for getting acquainted with their classmate. A Total of 54 students participated. The session started with an introductory game where they have to find their families and introduce them to whole group without talking. Since it was an introductory workshop students got acquainted to their classmates and their various hidden talents. We also had a discussion on how to understand a person, not just by his appearance but actually by talking to him, observing him, communicating with him and asking polite questions without offending each other etc.
3. Two Workshops were conducted for orientation of counselling cell by using a PPT and discussion.
4. A one hour session was conducted for the students regarding the various ways to deal with failures in life which was organized by the Student Welfare Committee for the students who are weak in their studies. In the session a lot of focus was given on how to handle

exam failure or any kind of setbacks in life. Students were explain the various mechanisms both positive and negative to handle failure or setbacks in our life.

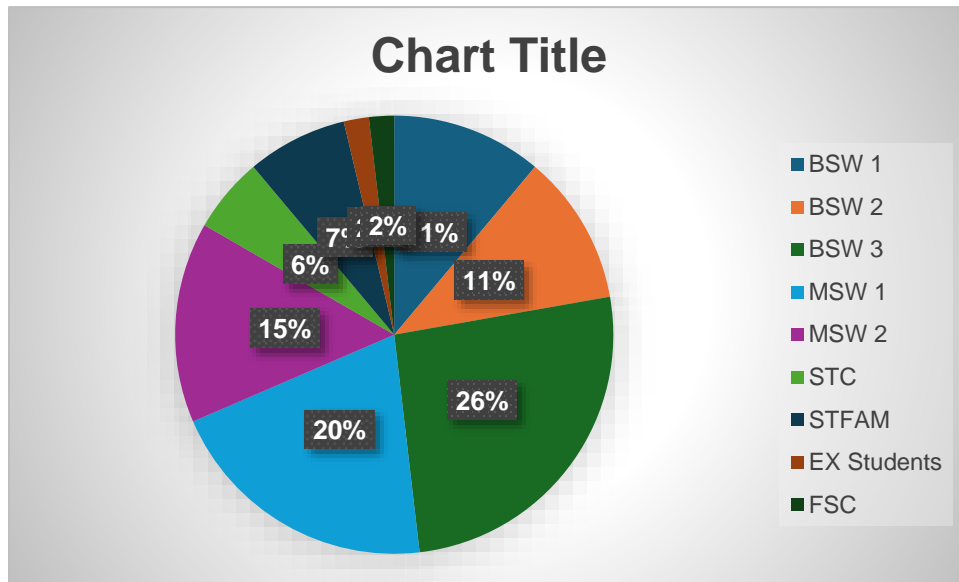
The counselling cell handled 54 cases in the academic year 2022-23... The following chart shows the various issues of students who came for counselling as well as the gender and class wise distribution of students.



In this academic year 65 % female students approach to the counselor in comparison to male students which is 35%. The number of students of BSW III class who approach the counselling cell is highest among all classes i.e. 26%. The below chart shows that the major issues for which



the students seek counselling services in this academic year was for career guidance and self-esteem /self-doubt/self-image.



### Research Unit

The Research Unit, now known as the Research & Development Cell, College of Social Work, Nirmala Niketan, Mumbai was established on September 8, 1993, to promote scientific research in Social Work education and practice and develop a scientific rigor in understanding social issues that impact human lives. To achieve this the Research & Development Cell has been successfully undertaking independent research studies, commissioned research, consultancy, capacity building in research methods and documentation for various groups including students, data collectors, social work professionals and students pursuing their research degree. The findings of the research studies undertaken by the Research Unit builds the knowledge base of the profession.

This year following studies and capacity building workshops were undertaken by the Research & Development Cell team under the leadership of Dr. Kalyani Talvelkar, Faculty In-charge and Director, Research & Development Cell along with the following team members: Ms. Pritam Noronha –Research Coordinator and Ms. Reshma Pereira –Accounts Clerk.

**1. Details about Research Studies by the Research & Development Cell 2022-2023**

Sr. No.	Name of the study	Commissioning Agency	Status
1.	Process Evaluation study of the Field Action Project – Anubhav Mumbai	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	Ongoing
2.	A need assessment study with Persons with Disability in Koth & Vattaman, Dholka Taluka, Gujarat	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	Completed
3.	Rapid Impact Assessment of COVID-19 pandemic on children in CCIs in Maharashtra	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	Ongoing
4.	A Baseline survey in the Tribal villages of Dahanu & Talasari Talukas, Palghar District, Maharashtra.	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	Completed

**Capacity Building Online Workshops organised by the Research Unit  
April 2022 to March 2023**

Sr. No.	Name of the Workshop	Venue	Month & Year	Number of Participants
1	Online Workshop on “Open Educational Resources”	Online	3 <sup>rd</sup> March 2023	12
2	Online Workshop on “Students Academic Misconduct: Plagiarism”	Online	2 <sup>nd</sup> March 2023	12
3	Online Seminar on “Research Report Writing”	Online	27 <sup>th</sup> to 28 <sup>th</sup> February 2023	12
4	Online workshop on “Data Analysis using Microsoft Excel”	Online	15 <sup>th</sup> to 17 <sup>th</sup> February 2023	12

<b>5</b>	RUSA sponsored Online Professional Development Program (PDP) in 'Basics of Qualitative Research'	Online	6th to 28th January 2023	31
<b>6</b>	Online Marathi Workshop on "Basics in Research Methodology -4: Data Analysis"	Online	16th to 17th December 2022	30
<b>7</b>	RUSA sponsored Online Workshop on "Qualitative Data Analysis With NVIVO"	Online	1st to 3rd December 2022	22
<b>8</b>	Online Marathi Workshop on "Basics in Research Methodology -3: Data Collection"	Online	4th to 5th November 2022	25
<b>9</b>	RUSA sponsored Online Workshop on Qualitative Research Methodology Add on Course	Online	27th October to 1st November 2022.	11
<b>10</b>	RUSA sponsored Online Workshop on Quantitative Research Methodology	Online	28th to 29th October 2022	20
<b>11</b>	Online Marathi Workshop on "Basics in Research Methodology -2: Sampling Methods"	Online	30th September to 1st October 2022	35
<b>12</b>	RUSA sponsored Online Marathi Workshop -Basics in Research Methodology -Research Designs	Online	10th to 11th September 2022	53

Every year Research and development cell also undertakes capacity building workshops for NGOs, Government employees and corporate staff based on qualitative and quantitative research techniques. Training on research methodology is also imparted to faculty and social work students by the staff of research and development cell. A poster exhibition was put up for the RUSA officials who visited the college regarding the studies and the workshops undertaken.

Our Research & Development Cell Director (Faculty In charge Research & development Cell) is also invited as a guest speaker by various institutions, educational and otherwise for conducting workshops/sessions on topics related to Research, Statistics.

### **Post Graduate Diploma in Research Methodology**

The Certificate Course in Advanced Social Research Methodology which was being undertaken by the Research and Development Cell has been upgraded as the post Graduate Diploma in Research Methodology. This course has been enhanced with new additional subjects like Mixed Methodology, Participatory Research, Academic Writing, Research Ethics along with the group practicum. It is being well coordinated and handled by the Research & development cell. There are 12 students undertaking this online course from different parts of the country. The sessions/ lectures are being taken by well-known professionals from the field of Social Research. The lectures are conducted in the evenings Monday to Fridays from 5:30 pm to 7:30 pm.

### **Qualitative Research Methodology Add on Course**

As mentioned in the list above the Qualitative Research Methodology add-on course was conducted for the MSW-I students. It was held from 27th October to 1st November 2022. The course was divided into four units which covered Introduction to qualitative research paradigm, qualitative perspectives and qualitative research designs, conceptualization and sampling in qualitative research, methods, and tools of data collection in qualitative research, qualitative data analysis and report writing. The students prepared their proposal of research study in qualitative research.

### **Name of the Research & Development Cell Staff:**

1. Dr. Kalyani Talvelkar – Faculty In-charge & Director (Research & Development Cell)
2. Ms. Pritam Noronha – Research Coordinator
3. Reshma Pereira – Accounts Clerk

### **International Collaborations**

Online and offline meetings were held with Meeting with Dr. Robin n Dr. Savani of University of Houston, Texas and Dr. Bala Raju Nikku and Dr. Lorry Ann and others of Thomson Rivers University, Canada to discuss partnerships regarding pathway programs for students aspiring to study abroad, collaborative seminars and research projects among others. A model MoU was designed and approved.

Ms. Meghna Vesvikar and Dr. Ronald Yesudhas attended an educational fair exploring global bachelor's and master's courses by foreign universities at Raheja College, Mumbai. They networked with foreign university representatives to organize orientation sessions in college regarding courses relevant to social work students.

A session on migrating abroad for education was organized for all students in collaboration with Edwise. 86 students attended the program where counselors explained immigration requirements and courses available country wise.

### **Global Campus for Peace Education**

The Global Campus Program “Peace and Conflict Studies Today” (Advanced Course) was organized from 30<sup>th</sup> May to 27<sup>th</sup> June 2023. The course aims to promote the knowledge, skills and attitudes that will help participants prevent the occurrence of conflict and resolve conflicts peacefully, and to encourage participants to reflect on the possibilities and challenges of educating for peace in a world of complex and escalating conflicts and violence. This included 5 lectures on contemporary topics related to peace and conflict studies such as the Ukraine-Russia conflict and Nordic peace building. It was jointly organized by CSWNN and Tokyo University for Foreign Studies, Japan. Participating Universities include Qaid-e-Azam University, Pakistan, University of Management and Technology, Pakistan, Panna Sastra University, Cambodia, Arctic University of Norway, University Gadjah Mada, Indonesia, and University of Peradeniya, Sri Lanka. The program was anchored by Dr. Anita Panot and Ms. Meghna Vesvikar.

### **Disaster Relief Work: Appapada Community, Malad Fire Outbreak**

A massive fire outbreak happened in Appapada community in Malad East of Mumbai on 16<sup>th</sup> March. The fire destroyed the homes of more than 1500 families in the area and made them, mostly a migrant population homeless. There are enquiries and lack of clarity on the reason of the fire outbreak, however it is observed that the fire was caused due to the cylinder blasts that happened in one among the houses which led to fire in the other homes and eventually led to a series of cylinder blasts. Whatever is the reason behind the outbreak of the fire, it was clear that more than 1500 families who were from a lower economic background and mainly migrants were at loss. Fire destroyed not only the houses but also all the necessary items including documents.



A team of 26 students and staff members were formed by the college. Students and faculty members were in the field from the very next day. The team spent the initial days in understanding the needs in the field. Students under the guidance of the staff, went to the field after the class hours and did home visits. Meetings were conducted every day to take an update from the field and plan accordingly. College circulated a brochure in order to mobilise the materials for the needy families. Lot of like-minded people and organisations donated materials such as dry ration, clothes, utensils, sanitary items, mattresses and so on. Students also went to different parts of the city to collect the materials when people were not able to make the materials available to the community.

Students also observed the need to interact with the children and a group of students mobilised children and conducted activities with them in the communities and the remaining group continued home visits and distributions. Collaborations were also done by the college by distributing the dry rations to the organisations who were running the community kitchen successfully.

College will be continuing the intervention along with Bombay Catholic Sabha in the field with extension centre being the point of contact.

### **Alumni Association**

- The Executive Committee decided to focus on a Membership Drive through reunions and establishing Alumni Chapters and providing opportunities for Alumni to upgrade their skills through value added refresher courses.
- The AACSW undertook the following Programmes, Events and Activities during their tenure
- Membership Drives / Enrolment:
  - To add to the existing lists of emails of Life Members, the team undertook the task of reworking on the Online Format for Collecting data of the Alumni by circulating a Google Form to all the known members of the Alumni through the existing Alumni Whatsapp Groups 1, 2 and 3.
- Creating Database
- Regularizing list of life members
- Regularizing the list of NN Graduating Students

- Regularization of Bank Account
- Auditing of Accounts
- Fund Raising for Disaster – Appapada Fire

Programmes and Events: Three Alumni Refresher Workshops were held in July, September and October, 2022

1. Basics of Social Entrepreneurship
2. Contemporary Disability Perspectives and Experiences of Persons with Disability: Implications for Social Work Practice
3. Social Work Interventions with Older Persons
  - AGBM and Alumni Dinner Meet: 25<sup>th</sup> March 2023.

## **Library**

- **Library Committee:**
- During the year 2022-23, there were 06 Committee Members.
- **Library Hours of Working:**
- The usual hours of work were observed, i.e., 9.00 a.m. to 6.00 p.m. During the examination the library was kept open till 7.00 p.m.
- **Readers and use of Library:**
- Number of Books lent out to students and faculty was **3640**. We have maintained the users' statistics, the number of those who have accessed the library facilities in the year was **18000**.

Acquisition details

<b><u>Books</u></b>		
<b>Total No. of books as on 31/03/2023</b>		25883
<b>Total No. of books added to the library (from April 22-March 23)</b>		191
<b>Purchased</b>	107	
<b>Donation</b>	84	
<b><u>Periodicals</u></b>		62
<b>Subscribed</b>	58	
1. National	52	
2. International	04	
<b>Donation</b>	06	
<b><u>Article Indexing</u></b>		264
<b><u>Newspapers</u></b>	03	
1. Marathi	06	
2. English	01	
3. Hindi		
<b><u>Magazines/UPSC&amp;MPSC</u></b>		04
<b><u>Bound Journals</u></b>		11
<b><u>Special Reports</u></b>		21
<b><u>Conference Papers</u></b>		-
<b><u>UPSC/MPSC Books</u></b>		-

<b><u>Finance/expenditure</u></b>		
<b>On Books</b>		65,681
<b>On Journals</b>		77,060

### **Audio-Visual Unit**

The Unit has reached out to a large number of students and faculty in their teaching-learning processes. This Unit is always busy serving the students and faculty for their day-to-day

requirements. Faculty and students have benefitted greatly by borrowing audio-visual aids from the Audio Visual Unit to enrich classroom teaching as well as for use in the field. There is also an increase in the use of laptops and LCD projectors for classroom presentations.

The A.V Unit now has 869 CDs/DVDs films, which are classified under Child, Movies, Women, Communal Harmony, Health, Environment, Media and Development, Education, Management, Right to Information and General Documentation.

The Audio-Visual Unit has made important contributions during several college programmes such as the College Annual Day celebrations, Dorothy Baker's Chair lecture Series, Krantijyoti Savitribai Phule Lecture Series, Valedictory Function, Degree Distribution, Students Farewell, Sports Day and other fundraising and outreach events. Contributions by the A.V Unit staff include preparing appropriate banners and posters, layout of banners and bookmarks for special events as well as making arrangements for photography and audio-visual equipment. The Unit extended its services to the College for copy printing, photo copying, Identity card printing and formatting and layout of Prospectus, Syllabus, Annual Reports, the Journal of 'Perspectives in Social work' and other important documents.

In 2016 college started Laptop bank, understanding that all the students are not able to afford a laptop for Research and Project work. Students Used Laptops from College Laptop Bank for their study/Research purpose only. This year 11 students took advantage of this Laptop bank.

## **Faculty Contribution**

**Dr. Anita Panot**

Seminars/ workshops organized as part of the Peace Cell: Documentary screening of Kya Pani Mein Sarhad Hoti Hai. Speaker: Mr Jatin Desai. Date: 7<sup>th</sup> February, 2023.

Conferences/ Seminars/ Workshops attended: College of Social Work, Nirmala Niketan, Sponsored by RUSA, Maharashtra, held on 10<sup>th</sup> and 24<sup>th</sup> September, 2022

Chairperson: Plenary II in the National Conference on Field Work: Planning, Assessment, and Good Practice, 21<sup>st</sup> and 22<sup>nd</sup> November 2022 organised by Internal Quality Cell, College of Social Work, Nirmala Niketan, Sponsored by RUSA

Participant in the National Conference on Issues and Concerns of Adivasis in India: A way Forward, 9<sup>th</sup> and 10<sup>th</sup> December, 2022

Workshop under RUSA for MSW II students December, 2022

Subject: Peace education

Participants: Students from MSW semester II

Module for Peace education workshop

Module I: Understanding concept of secularism according to the Indian Constitution

Module II: Impact of Conflict: Migration, Refugee, citizenship, gender, polarization of religious identity

Module III: Understanding communalism, the rise and growth of communalism in India Causes of communalism in India and remedies

Module IV: Understanding the basic concepts: Fascism, Regionalism, Nationalism, Revisiting history: myths and misconceptions with special reference to religion in India

Module V: Intervention for Peace: Role played by international community, government and civil society in India

**Workshop under RUSA for MSW II students December 2022**

**Subject: Peace education**

Participants: Students from MSW semester II

Module for Peace education workshop

The module is divided in five parts. Each module contains rationale, objectives and expected outcome goals of the workshop.

Module I: Understanding concept of secularism according to the Indian Constitution

Module II: Impact of Conflict: Migration, Refugee, citizenship, gender, polarization of religious identity

Module III: Understanding communalism, the rise and growth of communalism in India Causes of communalism in India and remedies

Module IV: Understanding the basic concepts: Fascism, Regionalism, Nationalism, Revisiting history: myths and misconceptions with special reference to religion in India

Module V: Intervention for Peace: Role played by international community, government and civil society in India

papers presented in State, National and International Conferences Invited as a resource Person to present paper on session “Meaning and Concept of Professional Social Work”

Organised by Dadasaheb Dhanaji Nana Chaudhari Social Work College, Malkapur Dist-Buldhana

Maharashtra in State level Seminar on Professional Social Work and Skills & Qualities of Social Worker

On 8/10/2022

Membership of Statutory / Non Statutory bodies in college IQAC: Member of Perspectives Editorial Board, BOS, Research and Term paper committee, Faculty incharge: Short term course

Other Contributions Invited to be a judge for Nirmal Seva Puraskar, Organized by Nirmala Niketan, Home Science, Department of Food, Nutrition and Dieticians on 17th September, 2022

**Dr. Anita Machado**

Conferences/ Seminars/ Workshops attended: Scales Development workshop

National Conference on Issues and Concerns of Adivasis (Tribals) in India: A Way Forward 9 - 10 December, 2022

National Conference (Hybrid Mode) Fieldwork: Planning, Assessment, And Good Practices Monday 21<sup>st</sup> & Tuesday 22<sup>nd</sup> November 2022  
Coordinating Spandhan Work , Rusa related work

**Ms. Meghna V.**

Conferences/ Seminars/ Workshops attended: Scales Development workshop

National Conference on Issues and Concerns of Adivasis (Tribals) in India: A Way Forward 9 - 10 December, 2022

National Conference (Hybrid Mode) Fieldwork: Planning, Assessment, And Good Practices Monday 21<sup>st</sup> & Tuesday 22<sup>nd</sup> November 2022

Scales Dr Tushti

PDP by Yashada: Role of media in Soc Welf, 17-19 Oct 22

Prerana SIR Training

Globethix

**Papers Presented At National Conferences**

Tribal conference paper on DNT

**Papers Presented In International Conference**

GUNISCH

Kristu J

**Publications**

St Pauls book



IJAAR Supriya

Fault lines: Equity in changing society and responsibility in relationships, St Paul's College, Bangalore

Problems faced by Badlapur farmers during the pandemic. Co-author: Supriya Suryawanshi.

International Journal of Advance and Applied Research, ISSN 2347-7075

Vol 2, Issue 12, Impact factor 7.328

**Research Hours: 3 per week**

Aavishkaar

Guided student to final round of Aavishkaar, 26/12/22

**Membership of Statutory bodies in college:** IQAC, CDC

**Membership of Non-Statutory bodies in college:** International Exchange committee

**Ms. Roshni Alphanso**

**Seminar/Workshops Organised As Part Of Curriculum:** - Symposium On Tribal Communities In India

Celebration of International Indigenous Peoples Day.2) Developing Project Proposal 3)

Exploring rural realities: utilizing Newspaper Analysis

**Conferences/ Seminars/ Workshops attended:** National Conference on issues and Concerns of Adivasis (Tribals) in India: A way forward, 9-10 December 2022 organized by College of Social Work (Autonomous) Nirmala Niketan, Mumbai

**Papers Presented At National Conferences Beliefs & Practices During Pregnancy And Post Partum Period Among Warli Women: An Ethnographic Evidence**

**Publications** Contextualizing New Education Policy: Proposing IEP (Individual Education Plan) as a tool for assessment in Fieldwork

**Research Hours:** 2 per week

**Field work agency:** St. Elizabeth Hospital, Hamara Foundation, Hinduja Foundation

**Membership of Statutory bodies in college:** Convenor-Job placement, member of College Development Committee, member of Women Development Cell

**Dr. Saman Afroze**

**Seminar/ Workshops organised as part of curriculum**

1. Refresher workshop for Alumni: Public health bill 2017: Concerns and challenges (RUSA sponsored).
2. JPC workshop on Writing CV and cover letter
3. JPC workshop on Professional networking through Social Media
4. JPC Workshop on Interview Etiquettes & Group Discussion
5. JPC workshop on Professional Behaviour and Work Etiquettes
6. JPC Workshop on Professional Avenues in Corporate Social Responsibility
7. JPC Workshop on Personal Branding, Business Communication and Managerial Capability
8. JPC Workshop on Writing Skills (Annual Reports)
9. JPC Workshop on Overseas opportunities in International NGOs and Fellowship Programs
10. JPC Workshop on Logical Reasoning and Data Interpretation for Written Tests and Competitive Exams
11. Talk by Ms. Sunila Bhise on Friendship day program (WDC)
12. Kranti Jyoti Savitribai Lecture Series, lecture by Dr. Shewli Kumar (WDC)

**Conferences/ Seminars/ Workshops attended National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward!** on the 9th & 10th December, 2022. Organised by College of Social Work (Autonomous) Nirmala Niketan, Mumbai **National Conference - Fieldwork Planning, Assessment and Good Practices** on the 21st & 22nd November, 2022

**Papers presented at National Conferences:** Presented a paper on "Tribal Health Culture and Malnutrition" in National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward on 10th December 2022

**Membership of Non-Statutory bodies in college:** Convenor: Women's Development Cell, Member: Job Placement Cell, Member: Orientation & Camp Committee

**Dr. Ronald Yesudhas**

**Seminar/Workshops Organised As Part of Curriculum**

1. Campaign for Advancement of Social Work (A Field Work Initiative)
2. Workshop on Scale Development for Faculty Members
3. Workshop on Digital Marketing and E-Commerce for Students
4. Mentorship on Registration Of IPR (1 Full Day And 2 Half Days)
5. Workshop/Mentoring For Business Plans
6. Registration Support for Five Startups
7. FDP on Entrepreneurship Education
8. Add-On Course in Media Skills for Social Workers

**Conferences/Seminars/Workshops attended:** National Conference on Tribals

**Papers presented at National Conferences:** Presented a paper titled “Social Work Field Practicum: Global Trends vis-à-vis Current Assessment Practices in India” in National Conference on Field Work organized by College of Social Work (Autonomous) Nirmala Niketan, Mumbai, 21&22nd November, 2022

**Publications:** Ronald, Y. (2023). Personal Development of Teachers: Reflections on “Ethics in Higher Education” Program facilitated by Initiatives of Change, India. *Quest in Education*, 59 (1), 31-39 [ISSN 0048-6434].

**Research Hours:** 2 per week

**Consultancy Hours:** 2 per week

**Membership of Statutory bodies in college:** Secretary, Academic Council

**FAP:** Coordinated Saksham (till November 2022)

**Dr. Smita Bammidi**

**Seminar/ Workshops organized as part of curriculum**

1. Talk on Mental Health Concerns of Elderly- Bandra East Community Centre, Multi Speciality Health Camp for Older people (field work setting).
2. Marriage and Personal Laws in India by Advocate Irene Sequeira- Session for Subject- Womens Studies.
3. Feminist Jurisprudence in India by Adv Persis - Subject- Womens Studies.
4. Planning a Life Skills Training Workshop for the Adolescent Group (12-19 year olds)- Subject- Life Skills Education.
5. Faculty Development Program by Globethics on Ethics for teaching.
6. Refresher course for Alumni on Interventions with Older Persons - half day RUSA sponsored

### **Conferences/ Seminars/ Workshops attended**

1. National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward! On the 9th & 10th December, 2022. Organised by College of Social Work (Autonomous) Nirmala Niketan, Mumbai
2. National Conference - Fieldwork Planning, Assessment and Good Practices on the 21st & 22nd November, 2022
3. National Conference - Faculty Development Programme on Professional Ethics and Values for Teachers in Higher Education - 21st March, 2023.
4. Workshop on Age Friendly Policies and Programs for Urban Elderly, organised by Centre for Policy Studies, IIT Mumbai on 6 April 2023.
5. Talk on Casual Sexism and Misogyny at a Experimental Street-play theatre workshop organised for college student mentees by Men Against Violence and Abuse on Jan 6, 2023.
6. Workshop on Scale Development by Dr Tushti of Delhi University

### **Papers presented at National Conferences**

Paper presented on Fieldwork competencies in the National Conference on Field work, Organised by the College of Social Work, Nirmala Niketan

**Research Hours:** 15 hrs per week for MA research students

**Membership of Non-Statutory bodies in college** Students Orientation Program and Camps-  
Convenor

**Mr. Albin Thomas**

### **Conferences/ Seminars/ Workshops attended**

1. National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward - 9th & 10th December, 2022.
2. National Conference - Fieldwork Planning, Assessment and Good Practices - 21st & 22nd November, 2022.
3. FDP on Social Entrepreneurship
4. FDP on Globethics

### **Papers Presented at National Conferences**

1. Lockdown and Migrants; Challenges and Interventions - National Conference on Migrant Labor and Covid 19 Pandemic- by College of Social Work Nirmala Niketan.
2. Making Inclusive Education a reality for Tribal Migrants in metropolitan Cities- national Conference on Equitable and Inclusive Education; Policy Perspective and Social Work Response- by Rajagiri College of Social Sciences (Autonomous), Department of Social Work.

### **Papers Presented in International Conference**

1. Tribal Migrants in Cities during Covid 19 Pandemic; Social Work Interventions and Challenges - 3rd International Conference, Episteme 2022 on Social Work practice; Strengthening Social Solidarity and Global Connectedness- by Rajagiri College of Social Sciences (Autonomous).

**Research Hours** 2 Hours per week, Research students

**Consultancy Hours** 2 Hours per week, Research with National Womens Commission and St. Xaviers College

**Membership of Non-Statutory bodies in College** Admission Committee, Extra Curricular Activities Committee, NCSIE, Skills Hub, Website Committee, CAP, Alumni Cell,

**Ms. Pallavi Xalxo**

**Conferences/ Seminars/ Workshops attended**

1. National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward – 9<sup>th</sup> & 10<sup>th</sup> December, 2022.
2. National Conference - Fieldwork Planning, Assessment and Good Practices – 21<sup>st</sup> & 22<sup>nd</sup> November, 2022.
3. FDP on Social Entrepreneurship
4. FDP on Globethics

**Papers presented at National Conferences**

1. Struggle of Online Education during Pandemic from the Fears of Migrant Adivasi Parents - National Webinar on Issues and Challenges of Children from Marginalised Communities during Covid 19 Pandemic by School of Social Work, TISS, Mumbai in collaboration with District Institute of Education and Training, Sonitpur, Assam.
2. Lockdown and Migrants; Challenges and Interventions - National Conference on Migrant Labor and Covid 19 Pandemic- by College of Social Work Nirmala Niketan.
3. Making Inclusive Education a reality for Tribal Migrants in metropolitan Cities- national Conference on Equitable and Inclusive Education; Policy Perspective and Social Work Response- by Rajagiri College of Social Sciences (Autonomous), Department of Social Work.
4. The New Economic Policy and Internal Labor Migration of Tribes in India - National Conference on Politics of Development and Disparities organised by Centre for Social Justice and Governance, TISS, Mumbai.

5. Neo-Liberalisation and Patterns of Internal Migration among Central India Tribes- National Conference on Tribes, College of Social Work Autonomous Nirmala Niketan.

### **Papers Presented In International Conference**

Tribal Migrants in Cities during Covid 19 Pandemic; Social Work Interventions and Challenges - 3rd International Conference, Episteme 2022 on Social Work practice; Strengthening Social Solidarity and Global Connectedness- by Rajagiri College of Social Sciences (Autonomous).

**Consultancy Hours** 2 Hours per week, Research with National Womens Commission and St. Xaviers College

### **Membership of Non-Statutory bodies in College**

Extra Curricular Activities Committee, Admission Committee, Research Unit team, NCSIE, Skills Hub, Alumni Cell,

### **Mr. Cletus Zuzarte**

**Seminar/ Workshops organised as part of curriculum** Workshop on **Practical Aspects of Human Rights (Legal Aid) & Exposure Visit to High Court**

**Conferences/ Seminars/ Workshops attended** National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward! on the 9<sup>th</sup> & 10<sup>th</sup> December, 2022. Organised by College of Social Work (Autonomous) Nirmala Niketan, Mumbai

**National Conference - Fieldwork Planning, Assessment and Good Practices** on the 21<sup>st</sup> & 22<sup>nd</sup> November, 2022

**National Conference - Faculty Development Programme on Professional Ethics and Values for Teachers in Higher Education** – 21<sup>st</sup> March, 2023

**Papers Presented At National Conferences:** Presented a Paper on "**Promoting Sustainable Rural Entrepreneurship among Kathkari Tribals in Mangaon, Raigad Dt**" at the National Conference on Issues and Concerns of Adivasis (Tribals) in India: A way Forward! on the 9<sup>th</sup> & 10<sup>th</sup> December, 2022

Presented a Paper on "**Fieldwork Experiences of CSWNN Students in 2021-22 Batch during Covid 19 Pandemic**" at the National Conference on Fieldwork Planning, Assessment and Good Practices" on the 21<sup>st</sup> and 22<sup>nd</sup> November 2022

**Membership of Statutory bodies in college** Member in **IQAC**

**Membership of Non-Statutory bodies in College** Convenor - **Nirmiti Centre for Social Innovation and Entrepreneurship**

President, **Alumni Association College of Social Work**

Convenor - **Interfaith Committee**

**Dr. Sameer Mohite**

**Seminar/ Workshops organised as part of curriculum** 1. The Unheard Voice of Unrecognised  
Katkari Adivasis (A field work initiative)

**Conferences/ Seminars/ Workshops Attended**

1. National Conference on Issues and Concerns of Adivasis (Tribals) in India: A Way Forward 9<sup>th</sup> - 10<sup>th</sup> December, 2022
2. National Conference (Hybrid Mode) Fieldwork: Planning, Assessment, And Good Practices Monday 21<sup>st</sup> & Tuesday 22<sup>nd</sup> November 2022
3. National Conference - Faculty Development Programme on Professional Ethics and Values for Teachers in Higher Education - 21st March, 2023
4. Workshop on Research Methodology attended in the capacity of Speaker at Univeristy of Mumbai Department of Social Work on 16th March 2023

**Membership of Non-Statutory bodies in College** Convener of Social Media Committee, Member of Students Committee, Equal Opportunity Cell, Job Placement Cell, E-Cell.



## **Ms. Reny Rajan**

### **Conferences/ Seminars/ Workshops attended**

National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward! On the 9th & 10th December, 2022. Organised by College of Social Work (Autonomous) Nirmala Niketan, Mumbai

National Conference - Fieldwork Planning, Assessment and Good Practices on the 21<sup>st</sup> & 22<sup>nd</sup> November, 2022

**Consultancy Hours** 50 hrs per month (Saksham Project)

**Membership of Non-Statutory bodies in college** Member of Rotaract Club in College

## **Ms. Julia D'Lima**

### **Conferences/ Seminars/ Workshops attended**

1. National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward - 9th & 10th December, 2022.
2. National Conference - Fieldwork Planning, Assessment and Good Practices - 21st & 22nd November, 2022.

### **Membership of Non-Statutory bodies in College**

Member of Students Committee

Member of Recruitment Committee

Member of Minority and Interfaith Committee

## **Ms. Nirmiti Bhor**

### **Conferences/ Seminars/ Workshops attended**

1. National Conference on Issues & Concerns of Adivasis (Tribals) in India: A Way Forward - 9th & 10th December, 2022.

2. National Conference - Fieldwork Planning, Assessment and Good Practices - 21st & 22nd November, 2022.
3. FDP on Social Entrepreneurship
4. FDP on Glob ethics

## Award Winners

Sr. No	AWARD	Details	AWARDEE
1	DR. DOROTHY BAKER AWARD	For securing First Rank at the MSW II	V SANTHI VINCENT CYRIL
2	DR. DOROTHY BAKER AWARD	For securing Second Rank at the MSW II	VIJAYAN VINCENT AMALORPAVA REGINA
3	Mr & Mrs. MUKADAM AWARD	For securing First Rank at the MSW I	DALAL FORAM RAJESH HETAL
4	Mr & Mrs. MUKADAM AWARD	For securing First Rank at the BSW III	NIKITA BHUPESH GAWLI
5	DR. DOROTHY BAKER AWARD	For securing Second Rank at the BSW III	ENRICA EMMANUEL ALAPPAT
6	Ms. MARIA PAIVA COUCEIRO AWARD	For securing First Rank at the BSW II	SATYAM SUBHASH SONAWANE
7	BHAVANI SHASTRI MEMORIAL AWARD	For securing first rank at the BSW I	AISHWARYA RAJESH PATEL
8	Dr. Ms. HAZEL D'LIMA AWARD	For securing highest marks in Research at the MSW II	SHARMA DEEKSHA PRAMOD INDU
9	Mrs. KALINDI MUZUMDAR AWARD	For securing highest marks in Research Project at the MSW II	SHARMA DEEKSHA PRAMOD INDU
10	ANNIE SARAIYA GOLD MEDAL INSTITUTED AT MUMBAI UNIVERSITY	For securing First Rank at the BSW III	NIKITA BHUPESH GAWLI
11	NILIMA MEHTA & FAMILY AWARD	For securing highest marks in Psychology for Social Work Practice - at the MSW I	DALAL FORAM RAJESH HETAL SHAIKH SHAGUFTA PARVEEN MOHD ASGAR ALI MEHRUNNISA
12	NILIMA MEHTA & FAMILY AWARD	For securing highest marks in Human Behaviour at the BSW I	SARITA JOHN FIGREDO
13	THE MAGDELENE JOSEPH MEMORIAL AWARD	For securing first rank in Field work at the BSW -III	SARIKA JOHNSON D SOUZA
14	THE TRESSIE ARANHA MEMORIAL AWARDS	For securing First rank in Field work at the MSW- II	PANENKADEN RINI LAWERENCE ALPHONSA

15	NARU TATYA MEMORIAL AWARDS	For securing First rank in Field work at the MSW I	DALAL FORAM RAJESH HETAL
16	NARU TATYA MEMORIAL AWARDS	For securing first rank in Field work at the BSW - I, II	BSW I :- SUBRATA KRISHNAMAI SANTOSH BSW II :- SHWETA JOSEPH MOSES
17	MS. HYCINTHA GONSALVES AWARD	For securing First Rank at MSW II	V SANTHI VINCENT CYRIL
18	DR. JALINDER ADSULE AWARD	For securing highest marks in Community Organisation at the MSW I	DALAL FORAM RAJESH HETAL

**Avishkar:** 6 students from MSW-II and BSW-III participated in Mumbai University's research competition Aavishkar.

1. Ira Desai
2. Ichcha Shinde
3. Sahil Shaikh
4. Noeme Henriques
5. Shivani Jadhav
6. Foram Dalal

Ms. Foram Dalal, MSW-II guided by Ms. Meghna Vesvikar reached the 2<sup>nd</sup> round.

**NIRMALA NIKETAN INSTITUTE, MUMBAI  
COLLEGE OF SOCIAL WORK  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

<u>EXPENDITURE</u>		<u>INCOME</u>	
To <u>Educational Expenses :</u>		<u>Grant Received :</u>	
Bank Charges	6,815.52	Salary Grant	3,73,27,464.00
Cleaning Material	27,153.00	Salary Arrears	1,69,48,373.00
Telephone Charges	37,777.00		<u>5,42,75,837.00</u>
Sundry Expenses	32,345.00	By <u>Fees :</u>	
Advertising and Publicity	5,000.00	Tuition	7,98,000.00
Salaries to Approved Staff	3,49,71,770.00	Admission Processing	59,400.00
Salary to Counsellor	1,38,000.00	Alumni Association	7,950.00
Salary arrears	1,70,28,776.00	Ashwamedh/Inradhanu	5,544.00
Salary and Wages	9,85,319.00	Additional Exam Fee	46,936.00
Provident Fund Admin Charges	2,583.00	Computer Practical's	2,21,000.00
Provident Fund Deposit Link Insurance	2,583.00	Disaster Relief Fund	2,970.00
Management Contribution towards Provident Fund	61,960.00	Development Fees	2,52,000.00
Excess Provident Fund paid	50.00	Dissertation Fees / Project Seminar Fee	28,500.00
Field work / National Tribal Conference Expenses	5,450.00	E charges	4,620.00
Conveyance and Travelling	19,208.00	Enrolment	76,000.00
Electricity charges	83,828.00	E Suvidha	11,550.00
Internet Charges	74,998.00	Examination	6,42,180.00
Honorarium to External Experts	14,000.00	Extra Curricular Activities	57,750.00
Insurance	5,778.00	Group Insurance	11,880.00
Printing & Stationery	60,847.00	Gymkhana	92,400.00
Rent	3,00,000.00	I.D. & Library Card	14,850.00
Repairs and Maintenance	2,32,397.00	Library Fee	2,31,000.00
AMC Expenses	4,93,004.00	Magazine	23,100.00
Subscription & Periodicals / Membership Fee	1,27,091.00	Ph.D Fee	1,67,875.00
Seminars and Meetings	13,832.00	Skill Laboratory	4,19,000.00
IQAC meeting Expenses	1,943.00	Students Welfare	29,700.00
Interest paid on late payment of TDS	1,422.00	Study Tour / Rural Camp	14,85,000.00
Postage	976.00	Registration Fee for Field work Conference	33,396.00
Washing Allowance	3,000.00	Registration Fee for National Tribal Conference	10,902.00
WDC Programme Expenses	19,294.00	University Fees - Exam . Convocation verification	0,000.00
Staff Development	40,328.88	University Fees Migration	850.00
Vehicle Expenses	26,190.00	University Eligibility Fees	19,520.00
	<u>5,48,23,718.40</u>	University Sports and Cultural Activity	6,930.00
To <u>Fees Expenses :</u>		Utility	1,15,500.00
Admission Processing	6,999.00	Vice Chancellor	5,940.00
Affiliation Fees	6,500.00		<u>48,92,243.00</u>
Affiliation PH.D Fees	10,000.00	Add : Fees recovered from Scholarship	5,45,414.00
Book Binding Charges	17,565.00		54,37,657.00
College Day Expenses	79,217.00	Less : Fees Refunded	1,66,303.00
Computer Expenses	2,32,330.00		<u>52,71,354.00</u>
Camp Expenses	14,82,106.00	By <u>Other Income :</u>	
Additional Exam Fee remitted to University	1,293.00	Admission Form Money	1,75,701.00
Convocation Expenses	67,738.00	Transfer Certificate	2,500.00
Students Welfare	1,038.00	Transcript Fees	74,100.00
Skill Laboratory Expenses	4,12,147.00	Cancellation of Admission	42,771.50
University Group Insurance	13,546.00	Sundry Income	26,678.01
University Sports & Cultural Fees	41,769.00	Social Welfare Transgender Workshop money	1,080.00
University Examination	3,99,183.00		<u>3,22,830.51</u>
University Disaster Relief Expenses	3,460.00	By Camp - Staff / Administration Charges	1,43,000.00
University E Charges Expenses	3,460.00		
University Eligibility Fees Expenses	23,300.00		
University E - Suvidha Expenses	17,300.00		
University Enrollment Expenses	87,625.00		
University Gymkhana Expenses	12,480.00		
NSS Registration Fees	1,750.00		
University NSS Ekak Yojana	3,460.00		
	<u>29,24,266.00</u>		
	<u>5,48,23,718.40</u>		
			<u>6,00,13,021.51</u>

NIRMALA NIKETAN INSTITUTE, MUMBAI  
COLLEGE OF SOCIAL WORK  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023  
Contd....2

<u>EXPENDITURE</u>	<u>INCOME</u>
Total Rupees B/fd.	Total Rupees B/fd.
29,24,266.00	6,00,13,021.51
5,48,23,718.40	
University Vice Chancellor Fund Expenses	By Interest:
6,920.00	Saving Bank
Magazine Expenses	1,24,485.00
1,652.00	Investments
Examination	6,014.07
3,29,299.00	Scholarship Bhavani Shastri Fund
ID Card Expenses	45,231.00
21,152.00	Staff Welfare Corpus Interest Fund
Other / Extra Curricular Activity Expenses	31,729.44
93,188.00	College Endowment Fund
33,76,477.00	Fixed Deposits
	1,83,935.00
To <u>Depreciation on</u> :	3,91,394.51
Short Term Course Assets	
323.00	By Donation received
IGNOU Assets	5,000.00
4,323.00	
Other College Assets	
2,98,321.00	
3,02,967.00	
To <u>Amount transferred to Funds</u> :	
Staff Welfare Corpus Interest Fund	
45,231.00	
College Endowment Fund	
31,729.44	
Bhavani Shastri Memorial Scholarship Fund	
6,014.07	
82,974.51	
To Deficit of Short Term Courses	
3,25,252.00	
To Surplus carried over to Balance Sheet	
14,98,027.11	
<u>6,04,09,416.02</u>	<u>6,04,09,416.02</u>

As per our report of even date annexed

For CHHOTALAL H. SHAH & CO.  
Chartered Accountants  
F.R.N. 101828W

PARTNER

PRINCIPAL

Place : Mumbai,

Date :

Comp : AT

**NIRMALA NIKETAN INSTITUTE, MUMBAI  
COLLEGE OF SOCIAL WORK  
BALANCE SHEET AS AT 31ST MARCH, 2023**

**FUNDS AND LIABILITIES**

**STAFF WELFARE CORPUS FUND :**

As per last Balance sheet 6,40,000.00

**STAFF WELFARE CORPUS INTEREST FUND :**

As per last Balance sheet 1,33,806.00  
Add : Transferred from Income & Expenditure Account 45,231.00 1,79,037.00

**DEPRECIATION FUND :**

As per last Balance sheet 52,68,377.08

Add: Provided during the year

Prior period : Depreciation 8,06,301.00

Current Year 2,98,321.00

on U.G.C. Grant Assets

Prior period : Depreciation 7,228.92

Current Year 79,556.00

on Furniture & Equipments utilised out of

Global Fund ATM (Saksham) Fund - Current year 60,213.00

on Assets Capitalised out of Development Fund

Furniture & Equipment Fund - Current Year 36,626.00 65,56,623.00

**OTHER EARMARKED FUNDS :**

( As per Schedule ' A ' ) 9,62,348.00

**CAPTIAL ASSETS FUND :**

Assets capitalized out of UGC Grants

As per last Balance sheet 9,63,403.35

Less : Depreciation transferred to

Depreciation Fund 79,556.00 8,83,847.35

Assets Capitalised out of Development Fund

Furniture & Equipment Fund

As per last Balance sheet 3,66,258.50

Less : Depreciation transferred to

Depreciation Fund 36,626.00 3,29,632.50

**DEVELOPMENT FUND :**

(Collection from students for facility)

As per last Balance sheet 23,05,843.00

**DEVELOPMENT FUND FURNITURE &**

**EQUIPMENT FUND :**

As per last Balance sheet 3,21,038.00

**U.G.C GRANTS :**

(As per Schedule 'B' attached) 71,45,528.09

**COLLEGE FESTIVAL FUND :**

As per last Balance sheet 82,679.54

**PROPERTY AND ASSETS**

**INVESTMENTS :**

In Fixed Deposit with :

PNB Housing Fin. Ltd. 26,61,000.00

H.D.F.C.Limited 18,50,000.00 45,11,000.00

**FURNITURE, FIXTURE & OTHER MOVABLE ASSETS:**

**FURNITURE AND FIXTURE :**

As per last Balance sheet 1,60,834.68

**EQUIPMENTS :**

As per last Balance sheet 18,24,068.41

Add : Additions during the year 1,03,169.00 19,27,237.41

**COMPUTER LAB EQUIPMENTS :**

As per last Balance sheet 2,98,745.00

**COMPUTER AND COMPUTER SOFTWARE :**

As per last Balance sheet 2,38,675.00

**LIBRARY BOOKS:**

As per last Balance sheet 9,18,064.50

Add : Additions during the year 59,757.00 9,77,821.50

**LIBRARY SOFTWARE :**

As per last Balance sheet 78,100.00

Add : Additions during the year 53,100.00 1,31,200.00

**LAPTOP :**

As per last Balance sheet 2,78,548.00

**CCTV:**

As per last Balance sheet 3,69,701.40

**ELECTRICAL FITTINGS :**

As per last Balance sheet 6,79,050.00

**SHORT TERM COURSE ASSETS:**

**EQUIPMENT**

As per last Balance sheet 920.00

Less : Depreciation during the year 138.00 782.00

**COMPUTER:**

As per last Balance sheet 309.00

Less : Depreciation during the year 185.00 124.00

**EQUIPMENT (IGNOU) :**

As per last Balance sheet 9,460.00

Less : Depreciation during the year 4,323.00 5,137.00

**FURNITURE AND EQUIPMENTS UTILIZED OUT OF**

**DEVELOPMENT FUND :**

As per last Balance sheet 13,57,873.50

Total Rupees C/fd 1,94,06,576.48

Total Rupees C/fd 1,09,36,729.49

NIRMALA NIKETAN INSTITUTE, MUMBAI  
COLLEGE OF SOCIAL WORK  
BALANCE SHEET AS AT 31ST MARCH, 2023 cont...2

<u>FUNDS AND LIABILITIES</u>		<u>PROPERTY AND ASSETS</u>	
	1,94,06,576.48		1,09,36,729.49
<u>STAFF WELFARE FUND :</u>	1,56,231.00	<u>BOOK BANK ASSETS :</u>	
As per last Balance sheet	5,000.00	As per last Balance sheet	
Add : Donation received during the year	1,61,231.00		95,499.76
		<u>BOOK BANK SOCIAL WELFARE ASSETS :</u>	
<u>IKCOYNS FUND :</u>	28,749.00	As per last Balance sheet	22,008.00
As per last Balance sheet			
<u>GREEN CLUB BIOGAS FUND :</u>	47,044.00	<u>U.G.C. GRANT ASSETS :</u>	
As per last Balance sheet		(As per Schedule 'C' attached)	72,63,951.40
<u>TECH MAHINDRAFOUNDATION REVOLVING FUND :</u>	10,92,990.13	<u>FURNITURE AND EQUIPMENTS UTILIZED OUT OF</u>	
As per last Balance sheet		<u>GLOBAL FUND ATM (SAKSHAM - SR) FUND :</u>	
		As per last Balance sheet	23,14,250.00
<u>BOOK BANK - SOCIAL WORK :</u>	22,000.00	<u>ADVANCE FOR EXPENSES :</u>	
As per last Balance sheet		As per last Balance sheet	4,794.50
<u>SHORT TERM COURSES FUND :</u>	1,57,869.61	<u>FEES RECEIVABLE : (Short Term Courses)</u>	
As per last Balance sheet		As per last Balance sheet	4,61,869.00
		Add : Received during the year	66,510.00
<u>BOOK BANK :</u>	95,321.76		5,28,379.00
As per last Balance sheet		Less : During the year	1,99,370.00
			3,29,009.00
<u>FOR SCHOLARSHIP - GENERAL :</u>	92,907.87	<u>FEES RECEIVABLE ( College of Social Work)</u>	
As per last Balance sheet		As per last Balance sheet	2,70,591.00
		Add : Received during the year	2,93,640.00
<u>PEACE EDUCATION FUND:</u>	1,09,127.26		5,64,231.00
As per last Balance sheet		Less : During the year	2,31,052.00
			3,33,179.00
<u>LAPTOP BANK FUND :</u>	1,75,348.00	<u>ADVANCE TO STAFF :</u>	
As per last Balance sheet		As per last Balance sheet	4,48,709.00
		Add : Paid during the year	3,83,516.00
<u>LIBRARY DEPOSIT :</u>	2,95,350.00	Less : Refunded during the year	8,32,225.00
As per last Balance sheet	36,200.00		4,03,289.00
Add: Received during the year	3,31,550.00	<u>ADVANCE TO :</u>	
	16,000.00	As per last Balance sheet	68,663.00
Less : Paid during the year	3,15,550.00	Extension Centre	
		RUSA College of Social Work	4,45,854.00
			5,14,517.00
<u>DEPOSIT - PHD LIBRARY :</u>	9,300.00	<u>ADVANCE TO CONTRACTOR :</u>	
As per last Balance sheet		As per last Balance sheet	33,828.00
		Less : Settled during the year	33,828.00
<u>DISTANCE EDUCATION (IGNOU) (LIBRARY DEPOSIT) :</u>	6,500.00	Accidental Insurance Premium receivable from Other units	-
As per last Balance sheet		As per last Balance sheet	13,806.00
		Professional Tax Receivable	300.00
<u>SECURITY DEPOSITS (SOLAR) :</u>	65,940.00	As per last Balance sheet	300.00
As per last Balance sheet		Less : Transfer to Liability	300.00
			-
<u>SHORT TERM COURSE :</u>		<u>TDS recoverable from Staff : (Short Term Course)</u>	
Library Deposits :	1,49,200.00	As per last Balance sheet	3,622.00
As per last Balance sheet	35,000.00	Less : Recovered during the year	3,622.00
Add: Received during the year	1,84,200.00		-
	- 1,84,200.00	Add : During the year	1,186.00
Less : Paid during the year			1,186.00
Total Rupees C/fd.	2,19,70,655.11	Total Rupees C/fd.	2,22,32,219.15



**NIRMALA NIKETAN INSTITUTE, MUMBAI  
COLLEGE OF SOCIAL WORK  
BALANCE SHEET AS AT 31ST MARCH, 2023 cont...3**

<u>FUNDS AND LIABILITIES</u>		<u>PROPERTY AND ASSETS</u>	
	Total Rupees B/fd	2,19,70,655.11	Total Rupees B/fd. 2,22,32,219.15
<u>SHORT TERM COURSE :</u>			
Caution Deposits :		<u>DEPOSITS :</u>	
As per last Balance sheet	93,500.00	B.E.S.T.	
Add : Received during the year	21,500.00	As per last Balance sheet	31,600.00
<u>SHORT TERM COURSE :</u>		<u>DEPOSITS WITH OTHERS :</u>	
Other Deposits		Hall Deposit :	
Inter Religious Dialogue and Water for Sustainable		As per last Balance sheet	46,500.00
Development Deposit	4,000.00	Add : Paid during the year	15,000.00
			61,500.00
<u>CAUTION DEPOSIT :</u>		Less : Refunded during the year	30,000.00
As per last Balance sheet	1,46,500.00		31,500.00
Add: Received during the year	22,100.00	<u>DCPS RECEIVABLE FROM STAFF</u>	
	1,68,600.00	As per last Balance sheet	4,70,433.00
Less : Paid during the year	8,800.00	Less : Received during the year	3,43,267.00
	1,59,800.00		1,27,166.00
<u>U.G.C POST DOCTORAL RESEARCH AWARD :</u>		<u>SALARY RECEIVABLE FROM UNIVERSITY</u>	
As per last Balance sheet	(11,612.00)	(APPROVAL AWAITED STAFF)	
		As per last Balance sheet	98,12,357.00
<u>ADVANCE : NIRMALA NIKETAN INSTITUTE :</u>		Add : Receivable during the year	63,08,065.00
As per last Balance sheet	1,94,12,485.80		1,61,20,422.00
Add : Received during the year	37,044.00	Less : Received during the year	98,12,357.00
	1,94,49,529.80		63,08,065.00
Less : Repaid during the year	69,40,852.50		
	1,25,08,677.30	<u>Amount Receivable from :</u>	
<u>ADVANCE : NIRMALA NIKETAN INSTITUTE :</u>		As per last Balance sheet	
<u>SHORT TERM COURSE</u>		Short Term Course Fund	2,434.00
As per last Balance sheet	5,000.00	FC Account	1,416.00
Less : Refunded during the year	5,000.00		3,850.00
	-	Less : Prior period Adjustment	1,416.00
<u>ADVANCE FROM RUSA :</u>			1,800.00
Received during the year	4,53,825.00	<u>GST RECEIVABLE FROM SYNDICATE BANK</u>	
<u>ADVANCE FROM SCHOLARSHIP FUND :</u>		<u>T.D.S. ON INTEREST : (COLLEGE OF SOCIAL WORK)</u>	
As per last Balance sheet	4,105.00	As per last Balance sheet	94,927.03
Add : Received during the year	1,617.00	Add : Deduction during the year A.Y. 2023-2024	12,934.00
	5,722.00		1,07,861.03
<u>ADVANCE FROM EXTENSION :</u>		<u>T.D.S. ON INTEREST (SHORT TERM COURSE) :</u>	
Received during the year	68,663.00	As per last Balance sheet	1,10,189.18
		Add : Deduction during the year A.Y. 2023-2024	20,617.00
			1,30,806.18
<u>SALARY FROM UNIVERSITY (NASREEN)</u>		<u>GST Payable (STC)</u>	(126.00)
As per last Balance sheet	1,89,926.00		
<u>GLOBAL FUND ATM (SAKSHAM - SR) FUND :</u>		<u>ACCRUED INTEREST FOR F.Y. 2021-2022</u>	
<u>FURNITURE &amp; EQUIPMENT FUND :</u>		As per last Balance sheet	24,112.49
As per last Balance sheet	6,02,125.00	Less : Received during the year	24,112.49
Less : Depreciation transferred to			-
Depreciation Fund	60,213.00	<u>ACCRUED INTEREST FOR F.Y. 2022-2023</u>	
	5,41,912.00	During the year	2,384.00
		<u>ACCRUED INTEREST FOR F.Y. 2021-2022 :</u>	
		<u>SHORT TERM COURSE</u>	
		As per last Balance sheet	2,899.00
		Less : Received during the year	2,899.00
			-

NIRMALA NIKETAN INSTITUTE, MUMBAI  
COLLEGE OF SOCIAL WORK  
BALANCE SHEET AS AT 31ST MARCH, 2023 cont...4

FUNDS AND LIABILITIES

PROPERTY AND ASSETS

	Total Rupees B/fd.	4,05,07,321.48		Total Rupees B/fd.	4,16,99,441.04
<u>GLOBAL FUND ATM (SAKSHAM - SR) FUND :</u>			<u>TRANSFERRED TOWARDS GST TO :</u>		
<u>FURNITURE &amp; EQUIPMENT FUND :</u>			Asha Kiran		70,706.00
As per last Balance sheet	6,69,028.00		Senior College & Junior College fund		89,437.00
Less : Depreciation transferred to			Non Salary Account		40,592.00
Depreciation Fund	66,903.00	6,02,125.00	Short Term Course		710.00
			Extension		1,267.00
<u>LIABILITIES TOWARDS :</u>			NNI Local		(6,408.00)
Fees Annual Exam	(1,074.00)		NNI FC		3,138.00
College of Home Science	16,145.00		Polytechnic		(208,739.00)
GST	(149,210.38)		Research fund		24,550.00
Accidental Insurance	6,018.00		Research - Mahindra Logistics		221.00
Accidental Insurance ( Short Term Course)	3,540.00		Research - Trailblazers		18,831.00
Accidental Insurance ( Staff)	7,788.00		ISS Chuim		7,588.00
Accidental Insurance ( Extension Centre)	1,062.00				41,893.00
Profession Tax	46,925.00		<u>INCOME AND EXPENDITURE ACCOUNT :</u>		
GPF	2,47,077.00		As per last Balance sheet		63,16,027.50
DCPS	(41,834.00)		Less : Surplus as per annexed Income & Expenditure		
Provident Fund	4,571.00		Account		39,08,530.44
Provident Fund (Unapproved Staff)	19,74,698.00				24,07,497.06
Fees Refundable to Student	15,282.00				
Scholarship	8,30,704.00				
University Remuneration	13,862.00				
Research Unit	600.00				
Salary Payable	15,000.00				
Fees remitted to University (Short Term Course)	11,500.00	30,02,653.62			
<u>TRANSFERRED TOWARDS GST FROM :</u>					
Non Salary Account - Senior College	7,451.00				
Extension Centre	4,225.00				
Research - Sanjeevani	25,055.00	36,731.00			
	TOTAL RUPEES	4,41,48,831.10		TOTAL RUPEES	4,41,48,831.10

As per our report of even date annexed  
For CHHOTALAL H. SHAH & CO.  
Chartered Accountants  
F.R.N. 101828W

The above Balance Sheet and the sub-joined  
Income & Expenditure Account is true and correct  
to the best of my knowledge and belief .

Place : MUMBAI,  
Date :  
Comp : AT

PARTNER

PRINCIPAL

**NIRMALA NIKETAN INSTITUTE  
COLLEGE OF SOCIAL WORK, MUMBAI  
SCHEDULES 'A' TO C ATTACHED TO AND FORMING PART  
OF THE BALANCE SHEET AS AT 31ST MARCH, 2023**

		<u>SCHEDULE ' A '</u>				
<u>OTHER FARMARKED FUNDS:</u>	Balance as on 01.04.2021	Donation During the year	Transfer from Income & Expenditure Account	Payments during the year	Balance as on 31.03.2022	
I) <u>Scholarship Funds:</u>						
Bhavani Shastri Memorial Scholarship Fund	1,32,392.00	-	8,196.93	16,000.00	1,24,588.93	
TOTAL (I)	1,32,392.00	-	8,196.93	16,000.00	1,24,588.93	
II) College Endowment Fund	7,87,032.00	-	20,983.56	-	8,08,015.56	
TOTAL (I)+(II)	9,19,424.00	-	29,180.49	16,000.00	9,32,604.49	

		<u>SCHEDULE ' B '</u>				
<u>U.G.C. GRANTS</u>	Balance as on 01.04.2021	Received During the year	Utilized During the Year	Trfd to / from	Balance as on 31.03.2022	
1) UGC Undergraduate IX Plan	5,92,813.00	-	-	-	5,92,813.00	
2) UGC Undergraduate X Plan	4,12,692.00	-	-	-	4,12,692.00	
3) UGC Undergraduate-XI Plan:						
Books	3,40,609.00	-	-	-	3,40,609.00	
Equipments	3,16,234.00	-	-	-	3,16,234.00	
4) UGC Postgraduate X Plan	2,13,533.00	-	-	-	2,13,533.00	
5) UGC Postgraduate IX Plan	3,00,000.00	-	-	-	3,00,000.00	
6) UGC Postgraduate-XI Plan:						
Books	1,50,000.68	-	-	-	1,50,000.68	
Equipments	89,274.00	-	-	-	89,274.00	
Field Work/Study Tours	20,971.32	-	-	-	20,971.32	
7) UGC Undergraduate Merge-XI Plan:						
Computer Expenses	46,758.00	-	-	-	46,758.00	
Contingency& Honorarium	(118,221.00)	-	-	-	(118,221.00)	
Equipments	2,68,090.00	-	-	-	2,68,090.00	
Honor TA Contingency	1,18,221.00	-	-	-	1,18,221.00	
Internet Connection	16,717.00	-	-	-	16,717.00	
Study Materials	47,641.00	-	-	-	47,641.00	
8) UGC Development Assistance V Plan	35,000.00	-	-	-	35,000.00	
9) UGC Development Assistance VI Plan	1,11,103.49	-	-	-	1,11,103.49	
10) UGC Development Assistance VII Plan	1,00,000.00	-	-	-	1,00,000.00	
Total Rupees C/fd.	30,61,436.49	-	-	-	30,61,436.49	

	Total Rupees B/fd.	Balance as on 01.04.2021	Received During the year	Utilized During the Year	Trfd to / from	Total 31.03.2022
11)	UGC Development Assistance VIII Plan		-			
12)	UGC Basic Assistance VI Plan				-	
13)	UGC Basic Assistance VII Plan	30,61,436.49	-			30,61,436.49
14)	UGC Computer		-		-	
15)	UGC Remedial Coaching	2,25,000.00	-		-	2,25,000.00
16)	UGC Certificate Course in Human Rights & Value Education	35,800.00 34,650.00	- -		- -	35,800.00 34,650.00
17)	UGC Foundation Course in Human Rights & Value Education	1,25,000.00 3,24,000.00	- -		- -	1,25,000.00 3,24,000.00
18)	UGC Human Right Postgraduate Diploma Books & Journals Extension Activities Guest & Visit Faculty	35,000.00  10,000.00	- - -		- - -	35,000.00  10,000.00
19)	UGC Human Right Under Graduate Books & Journals Field work & Extension Activities Guest & Visit Faculty	1,45,588.00 49,153.00 2,31,700.00	- - -		- - -	1,45,588.00 49,153.00 2,31,700.00
20)	<u>XII Plan UG For :</u> Construction / Renovation Improvement of Existing Prem XI Plan UGC Equipment Additional Grant	1,07,510.00 27,590.00 1,49,469.00	- - -		- - -	1,07,510.00 27,590.00 1,49,469.00
21)	UGC Autonomous Grant	(211,495.00) (36,622.00) 22,61,512.00	- - -		- - -	(211,495.000) (36,622.000) 22,61,512.00
	TOTAL RUPEES	570,236.60	-		-	5,70,236.60
		71,45,528.09	-		-	71,45,528.09

SCHEDULE ' C '

<u>U.G.C GRANT ASSETS:</u>		Balance as on 01.04.2021	Additions during the year	Transfer To	Total 31.03.2022
		5,92,813.00	-		5,92,813.00
		4,12,690.00	-	-	4,12,690.00
1)	UGC Undergraduate IX Plan	7,03,113.00	-	-	7,03,113.00
2)	UGC Undergraduate X Plan	29,49,126.42	-	-	29,49,126.42
3)	UGC Undergraduate-XI Plan	2,32,563.00	-	-	2,32,563.00
4)	UGC Equipment Additional Grant - XI Plan	3,00,000.00	-	-	3,00,000.00
5)	UGC Postgraduate X Plan	2,60,246.68	-	-	2,60,246.68
6)	UGC Postgraduate IX Plan	3,79,206.00	-	-	3,79,206.00
7)	UGC Postgraduate-XI Plan	35,000.00	-	-	35,000.00
8)	UGC Undergraduate Merge-XI Plan	1,11,103.49	-	-	1,11,103.49
9)	UGC Development Assistance V Plan	1,00,000.00	-	-	1,00,000.00
10)	UGC Development Assistance VI Plan	2,25,000.00	-	-	2,25,000.00
11)	UGC Development Assistance VII Plan	35,781.31	-	-	35,781.31
12)	UGC Development Assistance VIII Plan	34,650.00	-	-	34,650.00
13)	UGC Basic Assistance VI Plan	1,40,800.00	-	-	1,40,800.00
14)	UGC Basic Assistance VII Plan	3,24,321.50	-	-	3,24,321.50
15)	UGC Computer	35,000.00	-	-	35,000.00
16)	UGC Remedial Coaching	10,000.00	-	-	10,000.00
17)	UGC Certificate Course in Human Rights & Value Education	99,973.00	-	-	99,973.00
18)	UGC Foundation Course in Human Rights & Value Education	74,727.00	-	-	74,727.00
19)	UGC Human Right Postgraduate Diploma	75,143.00	-	-	75,143.00
20)	UGC Human Right Under Graduate	59,989.00	-	-	59,989.00
21)	UGC Merge Adhoc Grant - XII Plan	72,705.00	-	-	72,705.00
22)	IQAC Grant			-	
23)	UGC Autonomous Grant Library Books				
		72,63,951.40	-	-	72,63,951.40
TOTAL RUPEES					

Note a. Library books purchased from UGC Autonomous Grant

For CHHOTALAL H. SHAH & CO.  
Chartered Accountants  
F.R.N. 101828W

Place : Mumbai,  
Date :  
Comp : AT

PARTNER

PRINCIPAL